

LEGISLATIVE FISCAL DIVISION
2013 Biennium Operating Budget
9/27/2010

Program 27, Legislative Fiscal Division						Biennium Comparisons			
	2011 Biennium Appropriations	2013 Biennium Present Law	New Proposals	2013 Biennium Total		Present Law Increase	Total Increase	PL % Increase	Total % Increase
Program 27: LEGISLATIVE FISCAL DIVISION:									
Personal Services	\$3,583,161	\$3,556,899	\$0	\$3,556,899		(\$26,262)	(\$26,262)	-0.73%	-0.73%
Operating	141,638	151,764		151,764		10,126	10,126	7.15%	7.15%
Equipment	0	0		0		0	0	0.00%	0.00%
TOTAL	\$3,724,799	\$3,708,663	\$0	\$3,708,663		(\$16,136)	(\$16,136)	-0.43%	-0.43%
APPROPRIATIONS (all biennial):									
General Fund, HB2 and HB13	\$3,724,799	\$3,708,663	\$0	\$3,708,663		(\$16,136)	(\$16,136)	-0.43%	-0.43%
TOTAL	\$3,724,799	\$3,708,663	\$0	\$3,708,663		(\$16,136)	(\$16,136)	-0.43%	-0.43%

17-7-111, MCA 5% Reduction Plan	Revised Biennium Total	Compare to 2011 Biennium
\$ (114,523)	\$ 3,442,376	-3.93%
(33,412)	118,352	-16.44%
0	0	0.00%
\$ (147,935)	\$ 3,560,728	-4.40%
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