

**Legislative Finance Committee**  
**Budget Considerations for Inclusion in HB 2**

	Authority	FTE	Already in HB2	Estimated Funding	Comment
Staffing for Demographics Study - Long Term Stability of General Fund	HB 81	1.0	\$ 185,532	\$295,000	HB2 language - Contingent on HB 81 Additional funding is for LSD
Staffing/meetings for Oversight of Federal Stimulus Funds Spending (OTO)		1.0		<b>\$345,303</b>	\$59,771 Comm. Costs, \$185,532 staff costs, \$100,000 cont. svcs.
Staffing/contract services for implementation of Taxpayer Right to Know Act	SB 241	1.0		\$483,000	\$189,000 project mgr., \$294,000 system reqmts./design
Staffing for increased role in Fiscal Note Review/succession planning	HB 2	1.0	\$ 124,412	<b>\$124,412</b>	Fiscal Notes activity during session, Interim studies during interim
Subcommittee Funding for LFC interim studies	Misc.			<b>\$ 20,000</b>	Performance measurement, SJ9, SJ10, HB 676, Revenue Estimates, other studies
Staffing for tax policy analysis/revenue estimation and succession planning		2.0		\$289,944	Resolve staffing shortfall for revenue/ tax policy analysis
<p>The funding for each proposal above is presented as a stand-alone project, independent of the outcome of other project authorizations.  Dependent on which proposals receive final approval, there is the potential to consolidate some costs and resources that would reduce total costs.</p>					

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