

**Legislative Fiscal Division  
Staff Resource Needs Preliminary Assessment  
4/1/2009**

**Potential FTE Requirements**

Session Bill Requirements

HB 81 Demographics/Aging Study*	1.0 FTE (Staff-wide resp.)
Fiscal Note Review – Increased Role**	1.0 FTE (Session)
Develop Taxpayer Right to Know Website	1.0 FTE (Doesn't Include LSD IT Reqmts.)
Oversight of Federal Stimulus Funds	1.0 FTE (OTO) (Staff-wide Resp.)

Long-Term Staffing Priorities

Shortfall in Revenue Staff/Ability to Perform Tax Policy Analysis	2.0 FTE
Succession Planning/Management	Unknown
Staff Attorney	1.0 FTE

**In HB 2 (House 3<sup>rd</sup> Reading Copy)**

*HB 81 Demographics/Aging Study	1.0 FTE
**Fiscal Note Review	1.0 FTE