Thread Division It B 645 Summary - General Fund – As approved General Fund Expendature Provide Summary - General Fund – As approved General Fund Expendature Provide Summary - General Fund – As approved Infrastruture Local Provide Summary - General Fund – As approved Biological Water Comparts 1,000,000 Provide Summary - General Fund – As approved Infrastruture Local Provide Summary - General Fund – As approved Biological Water Comparts 2,000,000 Provide Summary - General Fund – As approved Fund Fund Fund Fund – As approved Fund Fund Fund Fund Fund Fund Fund Fun	Legislotive				
HB 645 Summary - General Fund - As approved General Fund Expenditures P1 Infrastructure Local P2 P2.200 P2.201 Bernolum Infrastructure Local Pagocal Veter System P2.200 P2.201 Bernolum Infrastructure Local Pagocal Veter System 4.000,000 4.000,000 4.000,000 Baueloef View Compact 1.000,000 4.0	Legislative				
HB 645 Summary - General Fund – As approved Sameral Fund Expenditures PY 2011 FY 2011		http://leg.mt.gov/c	ss/fiscal		
Bareral Fund Expenditures FY 2011 FY 2011 FY 2011 Eleminant Infractivuture Local Regional Water Compact 1,000,000 4,000,000 6,000 Blacketer Water Compact 1,000,000 1,000,000 4,000,000 2,000,000 <					
Infrastruture Local PY 2011 PY 2010 PY 2010 Biernium Infrastruture Local For thekning Water Compact 1000.000 1000.000 1000.000 Infrastruture Local TSEF Infrastruture Local 2074.308 2074.308 2144.408 Rediamation Prograts 2807.000 9 2000.000 0 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 2000.000 4000.000 2000.0		HB 645 Summary - General Fund As app	proved		
Regional Water System 4,000,000 4,000,000 4,000,000 Ford Backbeel Water Compart 1,000,000 1,000,000 4,000,000 4,000,000 TSEP Interacture 1,100,000 2,000,000 4,000,000 4,000,000 4,000,000 Water Projects 2,007,388 2,077,388 2,077,388 4,148 Grants for Trials and Local Covernments 2,000,000 2,000,000 4,500 School Datitists 2,000,000 0 4,500 Quarks for School Datitists 2,000,000 2,000,000 4,600 Quarks for School Datitists 2,000,000 2,000,000 4,600 Quarks for School Datitists 2,000,000 2,000,000 1,600 Water Project Advirm 2,000,000 1,000 1,000 Water Project Advirm 1,000 2,000,000 1,000 Water Project Advirm 1,000 3,000 000 1,000 Brackers advirm 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1	General Fund Expenditures				
Regional Water System 4,000,000 4,000,000 1,000,000 Bickdeel Water Compart 4,000,000 1,000,000 1,000,000 Water Projects 2,077,388 2,077,388 2,073,388 4,149 Constructure 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000,000,000,000,000,000,000,000,0			51/ 00/10	51/ 0014	D
For Balknap Weier Compact 1.000.000 1.000.001 Blacketer Woler Compact 4.000.001 4.000.001 TSEP Infrastructure 11.500.000 11.500.000 2.000.000 Water Projects 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.074.388 2.000.000 2.500.000 2.500.000 2.500.000 2.500.000 2.500.000 2.500.00 2.500.00 2.500.00 2.500.00 2.500.00 2.500.00 2.500.00 2.500.00 1.500.00	Infrastruture Local	Regional Water System			<u>Biennium</u> 8,000,000
ISEP Infrastructure 11,500,000 12,000,000 20,000,000 Weat Projects 2,077,338 2,077,338 2,077,338 2,077,338 Carnits for Tribul and Local Governments 2,000,000 0,000 0,000 0,000 School Fradities Hall Discuss 2,000,000 0,000 0,000 0,000 0,000 School Fradities Hall Discuss 12,000,000 2,000,000 0,000 0,000 Waat Project Astronome School Districts 12,000,000 0,000 0,000 0,000 Waat Project Astronome School Districts 17,000,000 0,000 0,000 0,000 Infestmuture Constructure State 1 17,022,566 1,792,566 1,792,566 1,500,000 1,			, ,	4,000,000	1,000,000
Water Projects 2,074,398 2,074,398 4,49,398 Crants for Tribal and Local Governments 25,000,000 0 25,000 School Fractines HB 152 - Commerce 34,000 0 34 Grants for School Spetics 2000,000 2000,000 2000,000 Louids Start Energy Program Crants to School Districts 15,000,000 2000,000 16,000,000 2000,000 Louids Start Energy Program Crants to School Districts 15,000,000 2000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000,000,000,000,000,000,000,000,0			, ,		4,000,00
Reclamation Projects 987,133 17,94 Grants for Thatal and Local Governments 2,000,000 0,000,000 4,000 School Facilities HIS 22: Commerce 34,000 0 0,34 Grants for School Districts 2,000,000 2,000 2,000,000 4,000 Outs Start Energy Program Grants to School Districts 15,000,000 400,000 400,000 400,000 Water Project Admin 220,000 220,000 420,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 500,000 400,000 500,000 400,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 1,500,00 1,500,00 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000,000,000,000,000,000,000,000,00			,,	, ,	23,000,00
Grants for Thela and Local Governments 25,000,000 0 25,000 History Preservation Compatitive Grants 2,000,000 2,000,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 0,000 0,000 0,000 0,000 15,000 20,000 40,000 40,000 16,00			, ,	, ,	1,794,26
School Facilities HB 152 - Commerce 34,000 0 34, Grans for School Districts 20,000,000 20,000, Water Freigert Admin 20,000,000 20,000,00 Water Freigert Admin 20,000,000 48,000 Broadband Mapping Grants 90,000 0 30,000 Interoperability Montana 500,000 0 30,000 Interoperability Montana 500,000 0 30,000 Interoperability Montana 750,000 1,500,000 1,500,000 LBRP Transfer 172,558 1,742,568 3,855,000 State Energy Conservation Repayment Account Transfer 7750,000 1,500,000 UMWS Energy Conservation Improvements 6,150,000 1,500,000,000,000,000,000,000,000,000,00		, · · · · · · · · · · · · · · · · · · ·	,		25,000,00
Grants for School Districts 20.000,000 20.000,000 Water Proget Admin 230,000 15.000,000 15.000,000 Interoperability Montana 500,000 500,000 0.000 Interoperability Montana 500,000 500,000 0.000 Interoperability Montana 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 1,500,000				, ,	4,000,00
Quick Start Energy Program Grants to School Districts 15,000,000 263,000 248,000 488,000 Interceperability Montana 650,000 600,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 1,500,000				0	34,00
Water Project Admin 220,000 230,000 460,000 Interoprability Montana 500,000 1,000,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 1,000,000 5,000 1,500,000 7,500,000 7,500,000 7,500,000 7,500,000 1,500,000 1,230,00,000 6,150,000 1,230,00,000 6,000,000 <					15,000,00
Broadband Mapping Grants 300.000 0 300.001 Infastructure State LRBP Transfer 1.782.586 1.782.586 1.782.586 1.782.586 1.782.586 1.580 State Energy Conservation Repayment Account Transfer 750.000 750.000 1500.00 URBP Allocation 7.248.486 6.544.914 1.3733. MUS Energy Conservation Improvements 6.150.000 1.750.000 1.500.00 State Energy Conservation Improvements 6.150.000 1.750.000 1.500.00 State Energy Conservation Improvements 6.150.000 1.750.000 1.500.00 State Energy Conservation Improvements 6.153.300 1.750.000 1.500.00 State Energy Conservation Improvements 7.50.000 1.500.00 1.500.00 State Energy Conservation Rangement System 750.000 1.500.00 1.500.00 1.500.00 Direct Care Worker Wages - SLTC 1.915.738 2.448.44 4.382. 1.600.00 1.500.00 1.500.00 1.500.00 1.500.00 1.500.00 1.500.00 1.500.00 1.500.00 1.500.00 1.500.00		Water Project Admin		230,000	460,00
Infrastructure State International Construction 1,782,588 1,782,588 1,782,588 1,782,588 1,782,588 1,782,588 1,782,588 1,782,588 1,782,588 1,782,588 1,782,588 1,782,588 1,782,588 1,782,588 1,580,00 1,5			,	,	1,000,00
LR8P Transfer 1.792.886 1.792.886 1.792.886 1.792.886 1.782.886 1.780.000 State Energy Conservation Capital Project Account Transfer 750.000 1.500 LR8P Allocation 7.248.486 6.544.491 1.3793. MUS Energy Conservation Improvements 6.150.000 1.200.000 3.000.000 3.000.000 SOS Information Maragement System 750.000 1.750.000 1.500.000 SOS Information Maragement System 750.000 1.750.000 1.500.000 Public Health and Humans Services 750.000 1.500.00 1.500.00 Direct Care Worker Wages - SLTC 1.915.738 2.448.454 4.382. Food Barks 250.000 750.000 750.000 1.500.00 Emergency Homeless Shelters 750.000 750.000 1.500.00 Non Mcd Aging Services 58.918 11.71 Merial Health/Contections 25.000 255.000 255.000 255.000 255.000 255.000 255.000 255.000 255.000 255.000 255.000 255.000 255.000 255.000 <t< td=""><td>Infastructure State</td><td>Broadband Mapping Grants</td><td>300,000</td><td>0</td><td>300,00</td></t<>	Infastructure State	Broadband Mapping Grants	300,000	0	300,00
State Energy Conservation Repayment Account Transfer 750.000 750.000 1500 LRBP Allocation 72.44846 6.544.914 13.783 MUS Energy Conservation Improvements 6.150.000 6.500.00 12.300 UNW sterm Main Hall 3.000.000 3.000.000 6.505. SSCS Equipment and Moving 1.750.000 1.750.000 1.500 Public Heath and Humans Services 1.843.333 2.2.219.98 40.653 25% Annual Provider Rate Increase 4.650.830 0.333.165 1.433.93 Direct Care Worker Wages - SLTC 1.9.157.38 2.446.846 4.362. Food Banks 58.919 58.919 58.919 58.919 No Mod Aging Services 58.919 58.919 58.919 58.919 58.919 Mental Heath/Corrections 25.000 0 25. 1.500.00 1.500.00 No Mod Aging Services 33.500 33.500 667. 1.800.00 1.800.00 1.800.00 1.800.00 1.800.00 1.800.00 1.800.00 1.800.00 1.800.00 1.800.00 <t< td=""><td></td><td>LRBP Transfer</td><td>1,792,586</td><td>1,792,586</td><td>3,585,17</td></t<>		LRBP Transfer	1,792,586	1,792,586	3,585,17
LRBP Allocation 7,244,846 6,544,914 13,733 MUS Energy Conservation Improvements 6,150,000 6,150,000 12,300 UNW estern Main Hall 3,000,000 6,000 12,300 ESS E Equipment and Maving 1,750,000 1,750,000 1,500 UNW estern Main Management System 750,000 750,000 1,600 25% Annual Provider Rate Increase 14,633,433 22,219,98 40,663 25% Annual Provider Rate Increase 14,650,830 0,333,166 14,983 Direct Care Worker Wages - SLTC 1,915,738 2,446,846 4,362 Food Banks 250,000 250,000 1500,00 No Mod Aging Services 58,919 58,918 117, Mental Health/Corrections 25,000 0 25, Implement Areas 333,500 333,500 333,500 335,500 Kids Management Areas 333,500 333,500 333,500 444, H = 173 National Public Health Standards 200,000 200,000 444, H = 173 National Public Health Standards		State Energy Conservation Repayment Account Transfer	750,000	750,000	1,500,00
MUS Energy Conservation Improvements 6,150.000 6,150.000 12.300 UMWestern Main Hall 3,000.000 5000 5000 50000 5000 5000 600 5000			,		1,500,00
UMWestern Main Hall 3,000,000 6,000, ESSC Equipment and Moving 1,750,000 750,000 3,500 Public Health and Humans Services 1 1,500,000 750,000 750,000 1,500,000 Public Health and Humans Services 1 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 476,000,00				-,- ,-	, ,
ESSC Equipment and Moving 1,750,000 1,750,000 1,550,000 BOSI Information Management System 760,000 750,000 1,500 Public Health and Humans Services 1,814,33,331,85 14,983 22,194,990 40,653 2%, Annual Provider Rate Increase 4,650,830 10,333,165 14,983 Direct Care Worker Wages - SLTC 1,191,738 2,446,846 4,362 Food Barks 250,000 250,000 1,500 Nom Mod Aging Services 58,919 68,918 117,71 Mental Health/Corrections 22,000 0 22,50 Implement House Bill 130 475,5000 475,50 446,85 Kids Management Areas 333,500 333,500 687,71 Native American Property exclusion for Medicaid eligibility 231,764 310,188 641,41 Transitional Medicaid 196,432 248,020 444,41 HB 173 National Public Health Standards 200,000 200,000 200,000 200,000 200,000 233,000 60,333,500 681,71,500 125,000 255,000 50		UMWestern Main Hall			6,000,000
Public Health and Humans Services			, ,	1,750,000	3,500,000
Medicaid Caseload 18,433,433 22,219,889 40,653 2% Annual Provider Rate Increase 4,650,301 10,333,165 14,983 Direct Care Worker Wages - SLTC 1,915,788 2,446,846 466 Food Banks 250,000 750,000 150,000 500,00 Non Med Aging Services 58,919 58,918 58,918 58,918 58,918 117,7 Mental Healt/Corrections 250,000 260,000 475,500 475,500 475,500 475,500 475,500 476,500 476,500 476,500 476,500 476,500 200,000 400,444 Transitional Medicaid 196,422 248,020 444,4 441,473 113,188 541,1 Transitional Medicaid 196,422 248,020 444,4 444,44 418,473 143,033 200,000 200,000 200,000 200,000 400,333,500 655,000 551,00 255,000 250,00 250,00 250,00 250,00 250,00 250,00 250,00 250,00 250,00 250,00 250,00			750,000	750,000	1,500,000
2% Annual Provider Rate Increase 4,650,830 10.333,165 14,983 Direct Care Worker Wages - SLTC 1,915,738 2,446,846 4,362 Food Banks 250,000 250,000 500, Non Med Aging Services 58,919 58,918 117, Mental Health/Corrections 250,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 333,500 667,71,800 475,000 475,000 475,000 4475,000 4476,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 444, HB -47,51,810,314,514,314,514,31,3165 373,500,000 200,000 400,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 244,020 444,04	Public Health and Humans Serv		18 433 433	22 219 989	40 653 42
Image: Second and sec					14,983,99
Emergency Homeless Shelters 750,000 750,000 1500 Non Mod Aging Services 58,919 58,918 1177 Mental Health/Corrections 22,000 0 225 Implement House Bill 130 475,000 475 Kids Management Areas 333,500 333,500 667 Native American property exclusion for Medicaid eligibility 231,764 310,188 541 Transitional Medicaid 196,432 248,020 444 HB -173 National Public Health Standards 200,000 200,000 300,000 Blind Newspaper 323,000 325,000 225,000 225,000 225,000 225,000 225,000 225,000 255,000		Direct Care Worker Wages - SLTC	1,915,738	2,446,846	4,362,584
Non Mod Aging Services 58,919 58,918 117. Mental Health/Corrections 25,000 0 25. Implement House Bill 130 475,000 475. Kids Management Areas 333,500 333,500 667. Native American property exclusion for Medicaid eligibility 231,764 310,188 541. Transittional Medicaid 196,432 248,020 444. HB -173 National Public Health Standards 200,000 200,000 400. Bind Newspaper 323,000 0 323. Th to Sr.citizens and persons with disabilities transportation fund (lang 300,000 255,000 255,000 Economic Development 125,000 255,000 510. 256,000 510. Mew Worker Training 655,688 655,688 1,311. 17.164 Economic Development 789,446 1,986. Community Service Planning Grants 25,000 0 475. 1,986.46 1,986.46 1,986.46 1,986.46 1,986.46 1,986.46 1,986.46 1,986.46 1,986.46 1,986.46 1,98			,	,	500,000
Mental Health/Corrections 25,000 0 25, 1mplement House Bill 130 475,000 444, In ransiticional Medicaid 196,432 248,020 444, 44 181-173 National Public Health Standards 200,000 200,000 400, 323,000 0 323,000 520,00 520,000 520,000 520,000 520,000 520,000 520,00			,		1,500,000
kids Management Areas 333.500 333.500 667. Native American property exclusion for Medicaid eligibility 231.764 310.188 541. Transitional Medicaid 196.432 248.020 444. HB 173 National Public Health Standards 200.000 200.000 323. Economic Development 125.000 125.000 323. Main Street 125.000 125.000 255.000 Distressed Wood Products 3.762.548 3.747.452 7.500 Energy Promotion Division 255.000 255.000 5510 New Worker Training 655.698 655.698 1.514 Community Service Planning Grants 25.000 0 255.000 Community Service Planning Grants 25.000 100.000 1.000.000 High Performance Computing 1,000.000 1.000.000 2.000. Education Special Needs Equipment - School for the Deaf and Blind 34,507 18.000 52. Community College Assistance 606.189 671.586 1.277. PBS Satellite Delivery 20			,		25,00
Image: Second			,		475,000
Transitional Medicaid 196,432 248,020 444, HB -173 National Public Health Standards 200,000 200,000 400, Bind Newspaper 323,000 0 323, Th to Sr.citizens and persons with disabilities transportation fund (lang 300,000 250, Distressed Wood Products 3,762,548 3,747,452 7,500 Energy Promotion Division 255,000 255,000 255,000 255,000 Energy Promotion Division 255,000 255,000 255,000 255,000 255,000 255,000 255,000 255,000 255,000 255,000 255,000 255,000 255,000 255,000 0 255,000 255,000 255,000 255,000 255,000 255,000 250,000 200,000 200,000 200,000 200,000 255,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000<			,		667,00
HB -173 National Public Health Standards 200,000 200,000 400, Blind Newspaper 323,000 0 323, Tfr to Sr. citizens and persons with disabilities transportation fund (lang 300,000 200,000 250,000 Economic Development 125,000 125,000 250,000 250,000 250,000 510,000 Distressed Wood Products 3,752,548 3,747,452 7,500,00 510,000 255,000 510,000 255,000 510,00 255,000 510,000 255,000 510,000 125,000 255,000 510,000 125,000 255,000 510,000 125,000 250,000 0 475,00 0 275,000 0 475,00 0 275,000 260,000 300,00 1,000,000 1,000,000 1,000,000 2,000,00 2,000,00 300,00 1,000,000 1,000,000 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,00,00			,		541,952 444,452
Thr to Sr.citizens and persons with disabilities transportation fund (lang 300,000 Economic Development Main Street 125,000 125,000 250,000 250,000 250,000 250,000 250,000 510,000 255,000 510,000 255,000 510,000 255,000 510,000 255,000 510,000 255,000 510,000 255,000 510,000 255,000 656,698 656,698 1,514,000 125,000 0 255,000 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 255,000 0 0 275,000 0 00,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 250,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 <td></td> <td></td> <td></td> <td></td> <td>400,00</td>					400,00
Economic Development Main Street 125,000 125,000 250,000 250,000 250,000 250,000 250,000 250,000 510,000 100,000 20,000 100,000 100,000 20,000 100,000 20,000 100,000 2				0	323,00
Main Street 125,000 125,000 250,000 Distressed Wood Products 3,752,548 3,747,452 7,500 Energy Promotion Division 255,000 255,000 255,000 New Worker Training 655,698 655,698 1,311 Tribal Economic Development 798,496 798,496 1,596 Community Service Planning Grants 25,000 0 255, BioMass Energy Study 475,000 0 475, MT Agro-Energy Park (Havre) 150,000 150,000 300, Education Special Needs Equipment - School for the Deaf and Blind 34,507 18,000 52, Community College Assistance OTO (Infra) 137,944 113,299 251, Community College Assistance 606,189 671,586 1,277, PBS Satellite Delivery 200,000 200,000 200,000 200,000 200,000 300, Extere Station Add'I Funding - Sawfly 250,000 250,000 250,000 250,000 250,000 250,000 260,000 260,000 260,000 260,000 <		Tfr to Sr.citizens and persons with disabilities transportation fund (la	ang 300,000		
Distressed Wood Products 3,752,548 3,747,452 7,500, Energy Promotion Division 255,000 255,000 510, New Worker Training 655,698 655,698 655,698 1,311, Tribal Economic Development 798,496 798,496 1,596, Community Service Planning Grants 25,000 0 255, Bio/Mass Energy Study 475,000 0 475, MT Agro-Energy Park (Havre) 150,000 150,000 300, Education 1 1 2,000 2,000 2,000 Education 1 2,000 2,000,00 2,000 2,000 Education 1 2,000 2,000,00 4,00,00 52, Community College Assistance 66,61,89 671,586 1,277, PBS Satellite Delivery 200,000 200,000 400, Ag Exper Station AddT Funding - Sawfly 250,000 250,000 500, Extrasion Service AddT Funding 3,154,033 2,566,230 5,660, Tribal College Assistance<	Economic Development	Main Street	125 000	125 000	250,00
New Worker Training 655,698 655,698 1,311, Tribal Economic Development 798,496 798,496 1,596, Community Service Planning Grants 25,000 0 25, BioMass Energy study 475,000 0 475, MT Agro-Energy Park (Havre) 150,000 150,000 300, High Performance Computing 1,000,000 2,000, 300, Education					7,500,00
Tribal Economic Development 798,496 798,496 1,596, Community Service Planning Grants 25,000 0 25, BioMass Energy Study 475,000 0 475, MT Agro-Energy Park (Havre) 150,000 150,000 300, High Performance Computing 1,000,000 1,000,000 2,000, Education Special Needs Equipment - School for the Deaf and Blind 34,507 18,000 52, Community College Assistance OTO (Infra) 137,944 113,299 251, 606,189 671,586 1,277, PBS Satellite Delivery 200,000 250,000 260,000 400, 400, Ag Exper Station Add'l Funding - Sawfly 250,000 250,000 500, 500, 500, 500, 500, 500,00 300, 2,000, 2,000, 2,000, 2,000, 2,000, 2,000, 2,000, 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,0 2,000,00 2,000,00				,	510,000
Community Service Planning Grants 25,000 0 25, BioMass Energy study 475,000 0 475, MT Agro-Energy Park (Havre) 150,000 150,000 300, High Performance Computing 1,000,000 2,000 2,000 Education Special Needs Equipment - School for the Deaf and Blind 34,507 18,000 52, Community College Assistance OTO (Infra) 137,944 113,299 251, Community College Assistance 606,189 671,586 1,277, PBS Satellite Delivery 200,000 200,000 400, Ag Exper Station Addl Funding - Sawfly 250,000 250,000 500, Distance Learning 1,000,000 1,000,000 2,000, Virtual Academy 1,000,000 1,000,000 2,000, Tuition Mitigation for Resident Students 3,154,033 2,506,230 5,660, Tribal College Assistance 450,000 450,000 900, Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center				,	1,311,39
BioMass Energy study 475,000 0 475, MT Agro-Energy Park (Havre) 150,000 150,000 300, High Performance Computing 1,000,000 1,000,000 2,000, Education Special Needs Equipment - School for the Deaf and Blind 34,507 18,000 52, Community College Assistance OTO (Infra) 137,944 113,299 251, Community College Assistance 606,189 671,586 1,277, PBS Satellite Delivery 200,000 200,000 400,000 Ag Exper Station Add'l Funding - Sawfly 250,000 250,000 500,000 Distance Learning 1,000,000 1,000,000 2,000,00 Virtual Academy 1,000,000 1,000,000 2,000,00 Virtual Academy 1,000,000 1,000,000 2,000,00 Tribla College Assistance 3,154,033 2,566,230 5,660,00 Montana Learning Center 50,000 450,000 900,00 Virtual Academy 1,233,764 2,237,764 2,236,764 Montana Learning Center 50,000					1,596,992 25,00
MT Agro-Energy Park (Havre) 150,000 150,000 300, Education 1,000,000 1,000,000 2,000, 2,000, Education Special Needs Equipment - School for the Deaf and Blind 34,507 18,000 52, Community College Assistance OTO (Infra) 137,944 113,299 251, Community College Assistance OTO (Infra) 137,944 113,299 251, Community College Assistance 606,189 671,586 1,277, PBS Satellite Delivery 200,000 200,000 400, Ag Exper Station Add'I Funding - Sawfly 250,000 250,000 250,000 Extension Service Add'I Funding 150,000 1,000,000 2,000, Distance Learning 1,000,000 1,000,000 2,000, Utition Mitigation for Resident Students 3,154,033 2,566,230 5,660, Tribal College Assistance 450,000 450,000 900, Montana Learning Center 50,000 50, 50,000 50, Other 1 Health Information Technology 357,000 357		BioMass Energy study		-	475,00
Education Special Needs Equipment - School for the Deaf and Blind 34,507 18,000 52, Community College Assistance OTO (Infra) 137,944 113,299 251, Community College Assistance 606,189 671,586 1,277, PBS Satellite Delivery 200,000 200,000 400, Ag Exper Station Add'l Funding - Sawfly 250,000 250,000 300, Distance Learning 1,000,000 1,000,000 2,000, Virtual Academy 1,000,000 1,000,000 2,000, Tribal College Assistance 450,000 450,000 900, Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center 50,000 50,000 50,000 50,000 Other		MT Agro-Energy Park (Havre)	150,000	,	300,00
Special Needs Equipment - School for the Deaf and Blind 34,507 18,000 52, Community College Assistance OTO (Infra) 137,944 113,299 251, Community College Assistance 606,189 671,586 1,277, PBS Satellite Delivery 200,000 200,000 400, Ag Exper Station Add'l Funding - Sawfly 250,000 250,000 500, Extension Service Add'l Funding 150,000 1,000,000 2,000, Distance Learning 1,000,000 1,000,000 2,000, Virtual Academy 1,000,000 1,000,000 2,000, Tuition Mitigation for Resident Students 3,154,033 2,506,230 5,660, Tribal College Assistance 450,000 450,000 900, Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center 50,000 50,000 500, Other 4 117,084 121,520 238, Military Museum 250,000 0 250, 250, Military Museum 750,000 </td <td>Education</td> <td>High Performance Computing</td> <td>1,000,000</td> <td>1,000,000</td> <td>2,000,00</td>	Education	High Performance Computing	1,000,000	1,000,000	2,000,00
Community College Assistance OTO (Infra) 137,944 113,299 251, Community College Assistance 606,189 671,586 1,277, PBS Satellite Delivery 200,000 200,000 400, Ag Exper Station Add'l Funding - Sawfly 250,000 250,000 500, Extension Service Add'l Funding 150,000 150,000 300, Distance Learning 1,000,000 1,000,000 2,000, Virtual Academy 1,000,000 1,000,000 2,000, Tuition Mitigation for Resident Students 3,154,033 2,506,230 5,660, Tribal College Assistance 450,000 450,000 900, Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center 50,000 50, 50, Other		Special Needs Equipment - School for the Deaf and Blind	34.507	18.000	52,50
Community College Assistance 606,189 671,586 1,277, PBS Satellite Delivery 200,000 200,000 400, Ag Exper Station Add'l Funding - Sawfly 250,000 250,000 500, Extension Service Add'l Funding 150,000 150,000 300, Distance Learning 1,000,000 1,000,000 2,000, Virtual Academy 1,000,000 1,000,000 2,000, Tuition Mitigation for Resident Students 3,154,033 2,506,230 5,660, Tribal College Assistance 450,000 450,000 900, Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center 50,000 50, 50, Dther		Community College Assistance OTO (Infra)	137,944		251,24
Ag Exper Station Add'l Funding - Sawfly 250,000 250,000 500, Extension Service Add'l Funding 150,000 150,000 300, Distance Learning 1,000,000 1,000,000 2,000, Virtual Academy 1,000,000 1,000,000 2,000, Tuition Mitigation for Resident Students 3,154,033 2,506,230 5,660, Tribal College Assistance 450,000 450,000 900, Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center 50,000 50, 50, Dther 50,000 714, Legislative Committees and Activities 117,084 121,520 238, Military Museum 250,000 0 250, IED Fort Harrision 750,000 0 750, Permitting and Compliance Div Admin 09 101,500 0 101,		Community College Assistance	606,189	671,586	1,277,77
Extension Service Add'l Funding 150,000 150,000 300, Distance Learning 1,000,000 1,000,000 2,000, Virtual Academy 1,000,000 1,000,000 2,000, Tuition Mitigation for Resident Students 3,154,033 2,506,230 5,660, Tribal College Assistance 450,000 450,000 900, Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center 50,000 50, 50, Other					400,00 500,00
Distance Learning 1,000,000 1,000,000 2,000, Virtual Academy 1,000,000 1,000,000 2,000, Tuition Mitigation for Resident Students 3,154,033 2,506,230 5,660, Tribal College Assistance 450,000 450,000 900, Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center 50,000 50,000 50, Other				/	300,00
Tuition Mitigation for Resident Students 3,154,033 2,506,230 5,660, Tribal College Assistance 450,000 450,000 900, Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center 50,000 50, 50, Other			1,000,000	1,000,000	2,000,00
Tribal College Assistance 450,000 450,000 900, Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center 50,000 50,000 50, Other					2,000,00
Special Ed Maintenance of Effort FY 2009 1,233,764 1,233,764 2,467, Montana Learning Center 50,000 50, Dther Health Information Technology 357,000 357,000 714, Legislative Committees and Activities 117,084 121,520 238, Military Museum 250,000 0 250, IED Fort Harrision 750,000 0 750, Permitting and Compliance Div Admin 359,794 367,918 727, Permitting and Compliance Div Admin 09 101,500 0 101,			, ,		<u>5,660,26</u> 900,00
Montana Learning Center 50,000 50,000 Dther 50,000 50,000 50,000 50,000					2,467,52
Health Information Technology 357,000 357,000 714, Legislative Committees and Activities 117,084 121,520 238, Military Museum 250,000 0 250,00 IED Fort Harrision 750,000 0 750,00 Permitting and Compliance Div Admin 359,794 367,918 727, Permitting and Compliance Div Admin 09 101,500 0 101,				,, .	50,00
Legislative Committees and Activities 117,084 121,520 238, Military Museum 250,000 0 250,00 0 250,00 0 250,00 0 750,00 0 101,00 0 101,00 0 101,00 0 101,00 0 101,00 101,00	Other				
Military Museum 250,000 0 250,000 IED Fort Harrision 750,000 0 750,000 Permitting and Compliance Div Admin 359,794 367,918 727, Permitting and Compliance Div Admin 09 101,500 0 101,					714,00 238,60
IED Fort Harrision 750,000 0 750,000 Permitting and Compliance Div Admin 359,794 367,918 727, Permitting and Compliance Div Admin 09 101,500 0 101,					238,60 250,00
Permitting and Compliance Div Admin 09 101,500 0 101,		IED Fort Harrision	750,000	0	750,00
					727,71
Sei nei Law Frugram 230,000 230,000 500,				-	101,50
			∠50,000	250,000	500,00