

Natural Resource Project Account (02577)
Fund Balance Projection, 2015 Biennium

Estimated Beginning Fund Balance (7/1/2013)				\$1,536,779
Revenue Projections	<u>FY 2014</u>	<u>FY 2015</u>	<u>Biennium</u> <u>Total</u>	
RIT Interest Earnings	\$3,398,646	\$3,500,000	\$6,898,646	
Resource Indemnity & Groundwater Tax	939,422	978,922	1,918,344	
Oil and Natural Gas Tax	2,360,621	2,314,913	4,675,534	
Administrative Fees	31,000	0	31,000	
Orphan Share Transfer	0	250,000	250,000	
General Fund Transfer	0	20,473,686	<u>20,473,686</u>	
2015 Biennium Revenues				34,247,210
HB 6 Appropriations				
Emergency Grants:				
RRGL Authorized			(100,000)	
Ten Mile/Pleasant Valley Sewer Dist.			(250,000)	
Project Planning Grants			(1,062,000)	
Irrigation Development Grants			(300,000)	
Private Grants			(100,000)	
Capacity Building Grants			(200,000)	
State Water Plan			(200,000)	
Big Pipestone/Jefferson River Sloth Watershed Restoration			(1,273,686)	
People's Creek Minimum Flow Acct. Deposit			(3,000,000)	
Blackfoot Tribe Water Rights Compact Infra. Account			(14,000,000)	
Proposed RRGL Project Grants			<u>(8,967,632)</u>	
Total RRGL Appropriations				(29,453,318)
HB 7 Appropriations				
Project Planning			(1,000,000)	
Aquatic Invasive Species Control			(525,000)	
Oil and Gas Development Groundwater Sampling			(300,000)	
Proposed RDGP Project Grants			<u>(4,418,645)</u>	
Total RDGP Appropriations				<u>(6,243,645)</u>
Estimated Ending Fund Balance (6/30/2015)				<u>\$87,026</u>