

Executive's Proposed 17-7-140, MCA Reductions to HB 645

<u>Agency</u>	<u>Page /Line</u>	<u>Line Description</u>	<u>Approp.</u>	<u>Reduction</u>	<u>New Approp.</u>
Montana Library Commission	E3, 1a	Expansion of Reading Services to the Blind	\$323,000	\$70,071	\$252,929
Department of Environmental Quality	C2, 3b/3c	General Fund Reduction from HB 645	829,212	369,781	459,431
Department of Natural Resources and Conservation	C3, 2b	ARRA Administrative Reduction	430,000	88,528	341,472
Department of Administration	F1, 2b	Reduce Local Government Interoperability	1,000,000	26,903	973,097
Department of Commerce	A2, 3b	Distribution to Tribal Governments	5,000,000	417,938	4,582,062
Department of Public Health and Human Services	B2, 2b	Provider Rate Increase (Restricted)	14,983,995	5,609,332	9,374,663
	B3, 4d	Program Efficiencies - HB 173	400,000	50,000	350,000
	B3, 5a	System Efficiencies - HIT	714,000	50,000	664,000
	B4, 9b	Program Efficiency - HB 130, HB 131, HB 132, HB 645	<u>475,000</u>	<u>458,228</u>	<u>16,772</u>
			24,155,207	7,140,781	17,014,426

