



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Agenda Legislative Finance Committee Tuesday, November 19, 2002 Room 102 – State Capitol

- 9:00 Call to Order and Roll Call - Chairman Lewis
- 9:05 Approval of October 3 – 4, 2002 minutes
- 9:15 State General Fund Revenue Outlook – Terry Johnson
- 10:00 Potential Agency Cost Over-runs/Supplemental Requests – Taryn Purdy
- 10:15 Information Regarding Securitization of Tobacco Settlement Revenue – Clayton Schenck
- 10:30 General Fund Status Sheet – 2003 Session: Issues and Process
- 11:00 Global Fiscal Issues: LFC Recommendations to the 2003 Legislature – Clayton Schenck
- 1:00 HJR 1: Interim Study of Public Mental Health Services: Final Recommendations
– Senator Keenan, Lois Steinbeck
- 2:00 Committee Bill Drafts Final Approval/Sponsor Assignment
 - SB 495 Amendments
 - Authority to Request AG Opinion
 - TANF Reserves
- 2:30 Options Regarding the Use of Language in House Bill 2 – Taryn Purdy
- 2:50 Informational Reports (No Presentation)
 - a. Budget Amendments Summary Report
 - b. Agency Operating Plan Changes
 - c. Required Reports
- 3:00 Committee/Staff Photos
- 3:15 LFD 2005 Biennium Budget Development: Update
- 3:30 Committee Business
- 4:00 Adjournment and Reception for “Retiring” Committee Members