



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Finance Committee

Agenda

December 5, 2003

State Capitol – Hearing Room 102

- 8:30 Call to Order and Roll Call - Chairman Forrester
- 8:35 Approval of minutes of October 3, 2003 LFC meeting
- 8:40 LFA Comments
- 8:45 2005 Biennium Budget Spending “Pressure Points” – LFD Staff
- 9:15 Wildfire Suppression Issues – Gary Hamel
 - 2003 Fire Costs Update
 - Status of Other Committee Studies
- 9:40 Federal Jobs and Growth Relief Reconciliation Act Funds Update – Taryn Purdy
- 10:00 General Fund/Federal Funds Update: 2005 Biennium Projected – Terry Johnson
- 11:00 Capital Project Fund Potential Shortfall/Impacts – Roger Lloyd, Cathy Duncan
- 12:00 Lunch Break
- 1:00 Information Technology Management Update – IRIS(POINTS Repl.)/Other Major Projects
- 1:30 District Courts Statewide Assumption: Project Fiscal Update – Taryn Purdy, Jim Oppedahl
- 2:00 Informational Reports
 - Budget Amendments – Taryn Purdy and Staff
 - SB 19 Operating Plan Changes – Taryn Purdy and Staff
 - Medicaid Redesign: Status – Lois Steinbeck
 - DPHHS Disease Management Rules/Managed Care Reporting – Lois Steinbeck
 - Required Reports – Jon Moe
 - Status Reports on Other Interim Study Committees – LFD Staff
 - TANF Update – Pat Gervais
- 2:30 Committee Business (Including LFD/LFC Interim Work Plan Update)
- 3:00 Adjourn