

EQC Budget Numbers as of January 1, 2002

EQC Total Budget for 2001-03 =	79,080.00
Total Expended to Date =	-19,949.00 or 25% of the Budget
Current Balance =	59,131.00

Number of EQC Meetings Scheduled =	5 meetings
Cost per meeting in Helena (travel, lodging, salaries, contracted secretary, mailings, misc.) =	8,500.00
Projected expenditures for the remaining interim (5 meetings x 8,500.00) =	42,500.00
Projected remaining balance (does not include travel outside of Helena, additional EQC or Subcommittee meetings or unanticipated expenses) =	16,631.00
