

Oil & Gas Tax

Fiscal Year	Actual	HJR 2 + Legislation	LFD Re-estimate	Re-estimate Less HJR 2
2002	50,303,610			
2003	73,389,377			
2004 Est.		62,409,000	74,929,666	12,520,666
2005 Est.		62,282,000	69,663,912	7,381,912

Oil and Gas Reports - DOR Tax Due Reports

		Gas	Oil	Total
Fiscal 2002	September	4,122,853	9,533,499	13,656,352
	December	3,929,080	6,528,740	10,457,820
	March	3,692,163	6,770,946	10,463,109
	June	4,501,882	8,247,521	12,749,402
	Total	16,245,977	31,080,706	47,326,683
Fiscal 2003	September	3,787,864	9,517,583	13,305,447
	December	5,794,003	9,482,845	15,276,848
	March	8,163,102	12,433,037	20,596,139
	June	7,358,741	9,849,263	17,208,004
	Total	25,103,710	41,282,728	66,386,438

Quarterly Statistics

Fiscal Year	FY Quarter	Gas			Oil		
		Production	Price	Gross Value	Production	Price	Gross Value
2002	September	18,794,230	2.18	40,990,214	4,091,546	23.92	97,884,624
	December	20,947,179	1.94	40,592,058	3,988,796	17.18	68,537,469
	March	20,490,543	1.85	37,898,134	4,315,937	17.89	77,214,296
	June	19,363,759	2.34	45,225,945	4,085,825	23.43	95,720,600
2003	September	19,574,224	1.88	36,751,543	4,206,790	25.69	108,086,540
	December	20,103,166	2.86	57,528,371	4,331,693	25.55	110,667,917
	March	19,705,280	4.37	86,018,827	4,468,803	31.06	138,820,006
	June	19,332,139	3.94	76,231,989	4,581,662	26.65	122,087,158