February 2, 2005

# Child and Family Services Division
## Case Review Data

| Improve Safety PIP Items | Baseline 4/01/02-9/30/02 | First Review 10/01/03-3/30/04 | Second Review 4/01/04-9/30/04 | Success Measure |
|---|---|---|---|---|
| **OUTCOME: Safety 1** | **Children are first and foremost protected from abuse & neglect** | | | |
| Safety Item 1: Timeliness of initiating investigations of reports of child maltreatment, priority 1 within 24 hours, all others within 14 days | 63% | 88% | 88% | 73% |
| Safety Item 1 Sub goal: Face-to-face contact with child | 63% | 75% | 69% | 73% |
| Safety Item 2: Repeat maltreatment: no substantiated CPS reports within six months of last substantiated report | 100%<br>2002 NCANDS 12.0% | 100%<br>2003 NCANDS 9.5% | 98% | <11% |
| **OUTCOME: Safety 2** | **Children are safely maintained in their homes whenever possible and appropriate** | | | |
| Safety Item 3: Services to family to protect child[ren] in the home and prevent removal | **PASSED** | | | |
| Safety Item 4: Risk of harm to child- risk is reduced after intervention | 83% | 85% | 90% | 88% |
| **Improve Permanency PIP Items** | | | | |
| **OUTCOME: Permanency 1** | **Children have permanency and stability in their living situations** | | | |
| Permanency Item 5: Foster care re-entries: children returned home do not return to foster care within a 12 month period from date of discharge | 88%<br>2002 AFCARS 16.1% | 67%<br>2003 AFCARS 18.9% | 100%<br>2004 AFCARS 14.9% | <14.1% |
| Permanency Item 6: Stability of foster care placements: no more that two placements within a 24 month period | 83%<br>2002 AFCARS 84.1% | 93%<br>2003 AFCARS 86.6% | 83% | 86%<br>>86.7% |
| Permanency Item 7: Permanency goal for children are appropriate and achievable, given the age of the case | 77% | 77% | 80% | 79% |
| Permanency Item 8: Length of time to achieve permanency goal of reunification | 82%<br>2002 AFCARS 80.5% | 88%<br>2003 AFCARS 77.5% | 87.5% | 85%<br>>76.2% |
| Permanency Item 9: Length of time to achieve permanency goal of adoption | 31%<br>2002 AFCARS 33.2% | 60%<br>2003 AFCARS 33.2% | 64% | 36%<br>>32.0% |
| Permanency Item 10: Permanency goal of other planned permanent living arrangement-diligent efforts leading to successful transitions to emancipation & independent living | 57% | 50% | 0%<br>1 applicable case-Rated ANI | 62% |

< = equal to or less than
> = equal to or greater than

Green = 90% chance
Yellow = 75% chance
Orange = 50% chance
Red = 25% chance



**** **Permanency Item 8 impacted by the increase in meth**

CHILDREN, FAMILIES, HEALTH & HUMAN SERVICES
AUGUST 22, 2005 MEETING

**EXHIBIT 20**

February 2, 2005

Child and Family Services Division

Case Review Data

| Improve Permanency PIP Items | Baseline 04/01/02-09/30/02 | First Review 10/01/03-03/30/04 | Second Review 4/01/04-9/30/04 | Success measure |
|---|---|---|---|---|
| **OUTCOME: Permanency 2** | **Continuity of family relationships and connections is preserved for children** | | | |
| Permanency Item 11: Proximity of foster care placement | **PASSED** | | | |
| Permanency Item 12: Placement with siblings | **PASSED** | | | |
| Permanency Item 13: Visiting with parents and siblings in foster care-diligent efforts to establish visitation and to make visits meaningful | 36% | 67% | 55% | 41% |
| Permanency Item 15: Relative placement-diligent efforts to find and support relative resources initially and after relative placement disruption | 46% | 60% | 67% | 52% |
| Permanency Item 16: Relationship of child in care with parents are strengthe | | | 52% | 43% |
| **OUTCOME: Well-Being 1** | **Families have enhanced capacity to provide for their children's need** | | | |
| Well-being Item 17: Needs and services of child, parents, foster parents are assessed and supported | 60% | 56% | 58% | 63% |
| Well-being Item 18: Child and family involvement in case planning | 44% | 49% | 43% | 46% |
| Well-being Item19: Worker visits with child are purposeful in achieving safety, permanency and child well being | 24% | 58% | 46% | 28% |
| Well-being Item 20: Worker visits with parents are purposeful in achieving the goals of the treatment plan or VSPA, safety perman child well being | 46% | 83% | 67% | 50% |
| **OUTCOME: Well-Being 2** | **Children have appropriate services to meet their educational needs** | | | |
| Well-being Item 22: Physical health of the child –needs are assessed and met | 15% | 32% | 43% | 17% |
| **OUTCOME: Well-Being 3** | **Children have adequate services to meet their physical and mental health needs** | | | |
| Well-being Item 23: Mental health of the child-needs are assessed and met | 48% | 64% | 54% | 52% |

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Child and Family Services Division

Case Review Data

| 7 SYSTEMIC FACTORS | | | | |
|---|---|---|---|---|
| **Statewide Information System**<br>Systemic Item 24: State is operating a Statewide information system that at a minimum can readily identify: status, demographics, location and for every child is or has been in care for the proceeding 12 months | PASSED | | | |
| **Case Review System** | | | | |
| Systemic Item 25: Each child will have a written case plan developed jointly with the child's parents that includes the required provisions | 44% | 49% | 43% | 47% |
| Systemic Item 26: Develop a meaningful process for foster care review-develop training for FCRC [6 month periodic review of the status of the child] | Process Goal | → | → | September 2004 |
| Systemic Item 27: Ensure each child in the State has a permanency plan hearing as required by statute | 72.5% | 57% | 50% | 77.5% |
| Systemic Item 28: State has a process for termination of parental rights that is in accordance with the Adoption and Safe Families Act | PASSED | | | |

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| 7 SYSTEMIC FACTORS | | | | |
|---|---|---|---|---|
| **Case Review System (cont.)** | | | | |
| Systemic Item 29: Provides a process for foster parents, adoptive parents and relative caregivers of children in foster care to be notified of, and have an opportunity to be heard in any review or hearing held with respect to the child | PASSED | | | |
| **Quality Assurance System** | | | | |
| Systemic Item 30a: Increase the standard for face to face contact to one time a month at least one of which is in the home the child resides, exceptions can be made based on child's ability to protect self and other protective capacities | 50% | 50% | 46% | 50% |
| Systemic Item 30b: Develop standards for increasing the number of child for whom a home is licensed | Process goal | → | → | October 2004 |
| Systemic Item 31a: Improve objective quality of social work by developing guidelines for documentation | Process goal | → | → | January 2005 |
| Systemic Item 31b: Systematically review cases for quality | Process goal | → | → | January 2004 |
| **Training System** Systemic Item 32: Staff development and training program | PASSED | | | |
| Systemic Item 33: Comprehensive initial training program | PASSED | | | |

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| 7 SYSTEMIC FACTORS | | |
|---|---|---|
| **Training System [cont.]**<br><br>Systemic Item 32: Staff development and training program | PASSED | |
| Systemic Item 33: Ongoing training that addresses the skills and knowledge to carry out their duties with regard to the services included in the Child and Family Services State Plan | PASSED | |
| Systemic Item 34: Training for current/prospective foster parents and staff | PASSED | |
| **Service Array**<br><br>Systemic Items 35 ---37: State has an array of services that assesses strengths and needs of children and families | PASSED | |
| **Agency Responsiveness to the Community**<br><br>Systemic Items 38---40: State engages in ongoing consultation with tribal representatives, service providers, foster care providers, juvenile court, and other public/private agencies | PASSED | |
| **Foster & Adoptive Parent Licensing, Recruitment & Retention**<br><br>Systemic Items 41---45:State has implemented standards for foster family homes and childcare institutions, which are reasonably in accord with recommended national standards. | PASSED | |

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