

**EXHIBIT 4**

SUMMARY OF ESTIMATED DOS PAYMENTS FOR MEDICAID PROGRAM

BY CATEGORY OF SERVICE FY89-FY97

PROJECTIONS ARE BASED ON DATA FOR MONTH CODE 1 OF FY \*6  
AND USES THE DOS/DOP FACTORS CONTAINED IN THE TABLE ONEFACS  
\*\*\*COINSURANCE AND DEDUCTIBLE ARE ALLOCATED TO CATEGORIES\*\*\*

REPORT DATE: 07/26/2005  
REPORT TIME: 10:28:18

CC CATEGORY NAME FY2000

IMATES FOR THE NEW BIENNIUM  
06 (EXPECTED) FY2007 (EXPECTED)

**THIS EXHIBIT CONTAINS OVER 10 PAGES.  
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THE LEGISLATIVE REFERENCE CENTER AT 406-444-2957**

01 Inpatient Hospi	\$47,896,713.65							2,384,838.06	\$73,409,581.13
04 Skilled Nursing	\$7,515,975.66							0,456,868.98	\$11,663,256.65
05 ICF/MR Public	\$13,975,707.88							3,989,773.66	\$14,098,080.52
07 ICF/Other Nonin	\$91,483,991.31	\$92,766,162.04	\$95,089,950.85	\$100,327,596.78	\$108,712,213.52	\$110,152,719.86	\$115,321,213.30	\$115,861,541.63	
08 ICF/Other Insti	\$39,011.31	\$80,754.75	\$124,206.57	\$158,902.75	\$194,908.95	\$402,034.39	\$518,372.32	\$587,342.41	
09 Physician	\$27,362,142.44	\$29,597,957.10	\$31,755,847.05	\$32,135,028.91	\$32,193,266.15	\$32,739,049.12	\$32,173,287.46	\$32,532,632.50	
10 Physician Case	\$1,037,558.86	\$1,144,789.00	\$1,302,404.78	\$1,424,088.13	\$1,470,846.00	\$1,472,336.99	\$1,523,392.40	\$1,601,495.91	
11 Outpatient Hosp	\$15,826,575.73	\$20,883,923.47	\$23,155,202.69	\$24,917,565.97	\$25,615,092.70	\$27,316,197.26	\$28,721,538.95	\$30,310,101.64	
12 Drug	\$56,239,762.30	\$66,720,134.26	\$76,719,289.06	\$85,131,311.96	\$93,906,683.68	\$104,267,024.21	\$114,263,015.02	\$127,428,941.75	
13 Dental	\$4,944,448.66	\$5,291,848.21	\$6,844,029.66	\$6,535,713.36	\$6,681,986.08	\$6,973,679.83	\$7,114,000.32	\$7,169,135.71	
14 Other Practicio	\$3,350,284.69	\$3,847,406.94	\$4,504,340.91	\$5,083,244.14	\$5,484,330.17	\$5,666,051.89	\$5,967,959.83	\$6,429,585.56	
15 Clinic	\$791,528.44	\$1,038,498.30	\$1,368,956.33	\$1,415,708.17	\$1,407,464.34	\$1,351,727.91	\$1,407,618.61	\$1,423,479.27	
17 Laboratory & Ra	\$548,505.53	\$576,473.58	\$656,229.54	\$709,793.86	\$752,426.31	\$858,237.00	\$906,384.84	\$983,623.53	
18 Home Health	\$1,018,640.01	\$789,038.12	\$811,728.41	\$646,051.75	\$530,266.24	\$469,516.47	\$459,533.24	\$463,090.88	
19 Sterilizations	\$631,005.65	\$630,243.38	\$745,527.68	\$728,464.66	\$736,121.26	\$701,273.17	\$674,488.32	\$679,710.11	
20 Abortions	\$165,362.47	\$141,216.35	\$206,209.69	\$124,169.09	\$1,569.63	\$2,924.67	\$2,768.41	\$2,789.84	
21 EPSDT	\$1,096,073.50	\$1,302,806.35	\$1,680,898.19	\$2,237,398.18	\$2,329,094.45	\$2,257,381.51	\$2,459,018.16	\$2,721,886.80	