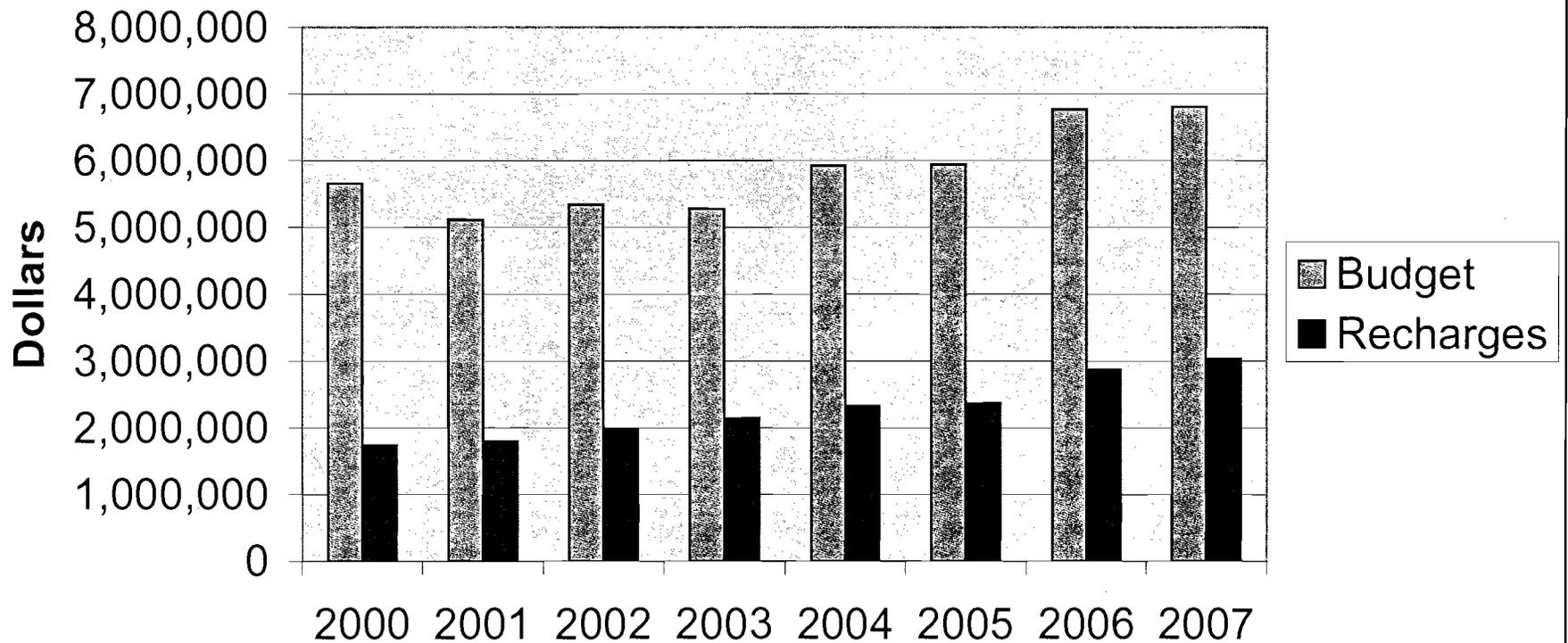


Health Care, Business, and Occupational Licensing Budget



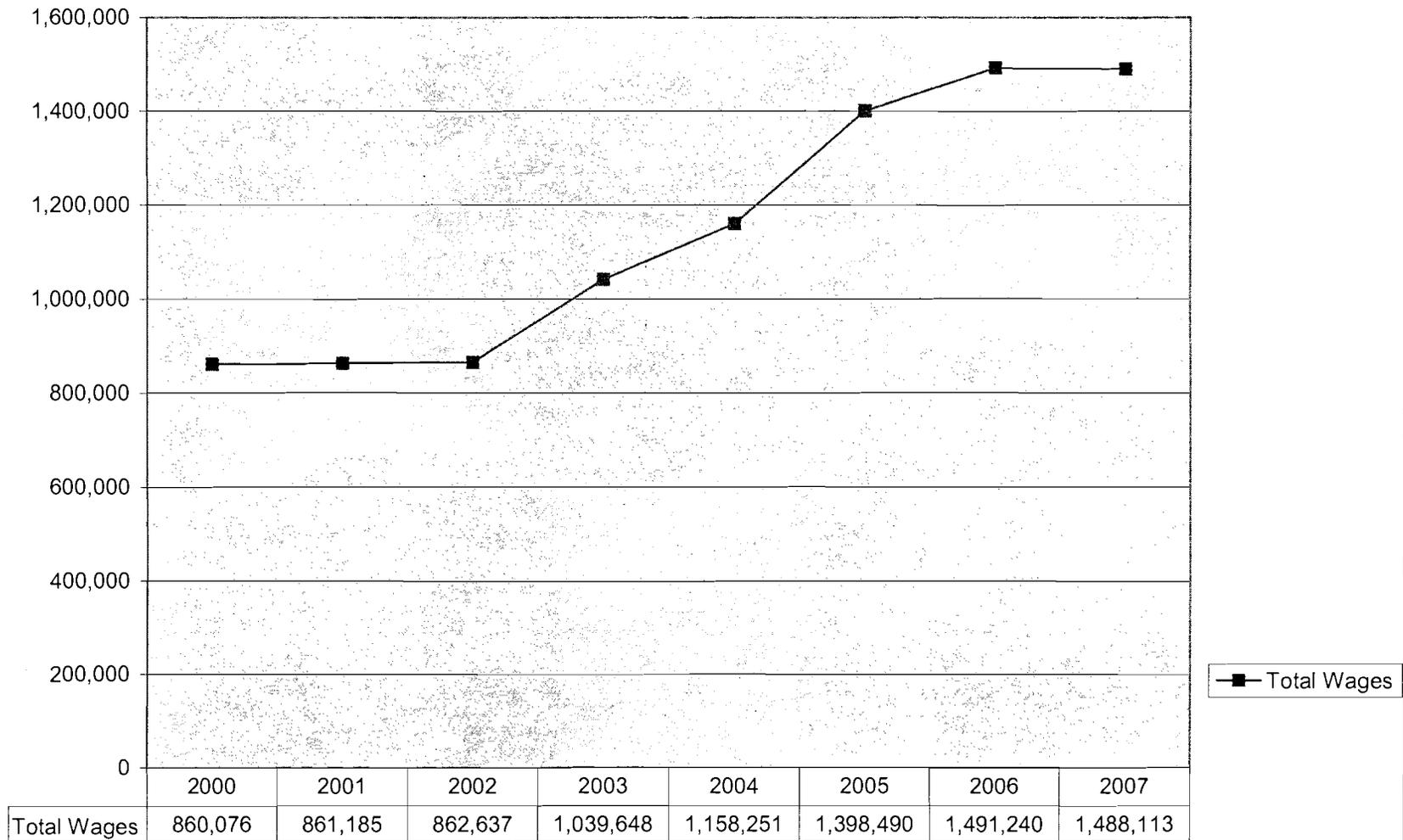
	2000	2001	2002	2003	2004	2005	2006	2007
■ Budget	5,653,034	5,109,213	5,342,276	5,272,573	5,922,742	5,940,548	6,767,535	6,807,969
■ Recharges	1,735,668	1,797,148	1,966,742	2,138,053	2,329,632	2,365,343	2,865,595	3,031,482

Year

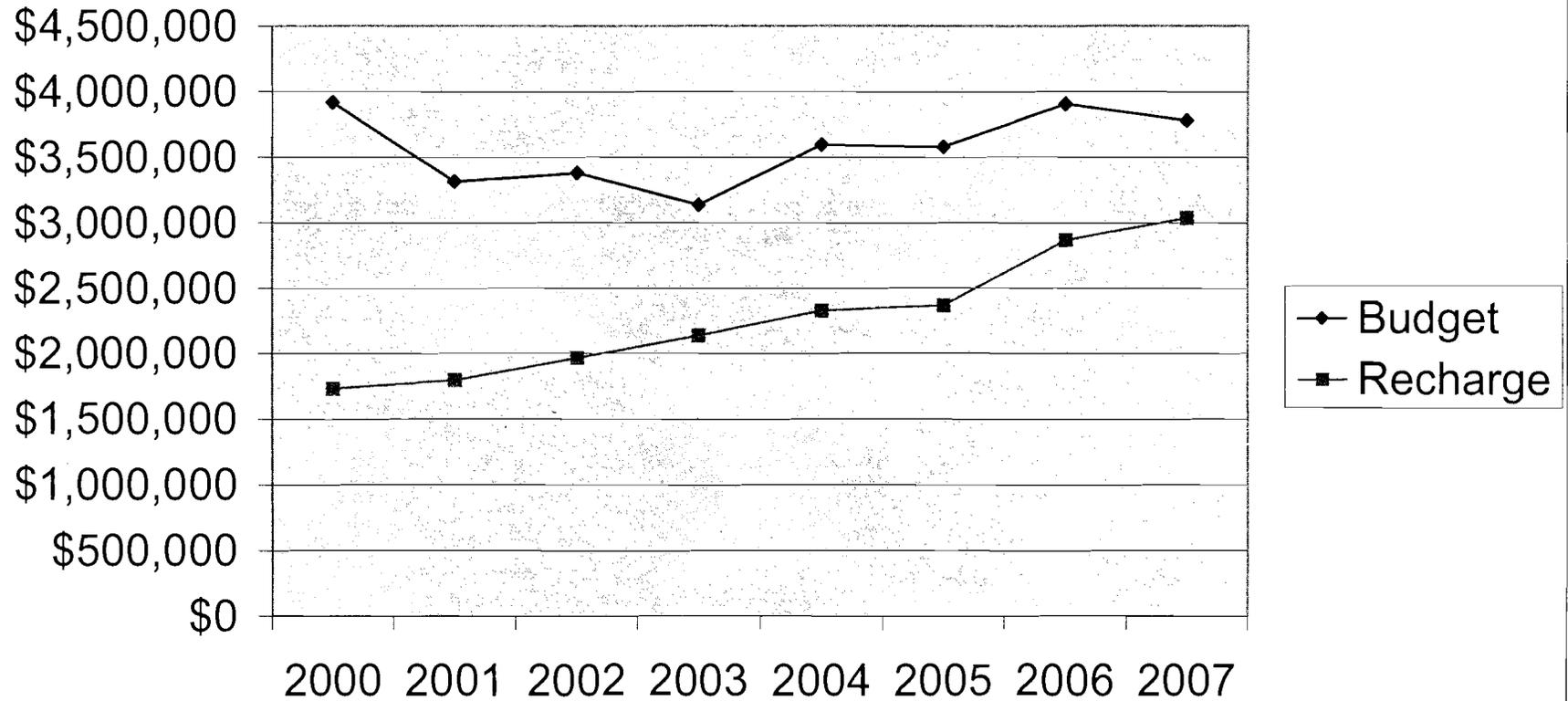
Economic Affairs Committee Meeting
February 10, 2006

Exhibit #10

Health Care, Business, and Occupational Licensing Boards Wages



Health Care, Business, and Occupational Licensing Budget Less Recharges



	2000	2001	2002	2003	2004	2005	2006	2007
◆ Budget	3,917,366	3,312,065	3,375,534	3,134,520	3,593,110	3,575,205	3,901,940	3,776,487
■ Recharge	1,735,668	1,797,148	1,966,742	2,138,053	2,329,632	2,365,343	2,865,595	3,031,482

Total Personal Services Cost for Health Care, Business, and Occupational Licensing Boards

