

**Five-Year Summary of  
Gross Revenue Generated by Activity**

<b>Activity</b>	<b>FY2001</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>
<b>Agriculture &amp; Grazing Management</b>					
Grazing Leases	\$5,364,305	\$6,047,838	\$5,818,832	\$5,467,667	\$6,566,134
Agriculture Leases	<u>8,654,425</u>	<u>7,232,111</u>	<u>\$8,297,415</u>	<u>\$8,419,535</u>	<u>\$9,227,415</u>
<b>Totals</b>	<b>\$14,018,730</b>	<b>\$13,279,949</b>	<b>\$14,116,247</b>	<b>\$13,887,202</b>	<b>\$15,793,549</b>
<b>Forest Management</b>					
Timber Sales	\$6,596,578	\$8,282,481	\$6,915,128	\$9,013,900	\$13,651,631
Forest Improvement Fees	<u>\$1,981,597</u>	<u>\$1,404,363</u>	<u>\$1,363,664</u>	<u>\$2,029,625</u>	<u>\$2,944,560</u>
<b>Totals</b>	<b>\$8,578,175</b>	<b>\$9,686,844</b>	<b>\$8,278,792</b>	<b>\$11,043,525</b>	<b>\$16,596,191</b>
<b>Minerals Management</b>					
Oil & Gas Revenues					
Rentals/Bonuses/Penalties	\$3,098,515	\$2,462,315	\$2,402,510	\$3,187,540	\$6,554,239
Royalties	6,212,546	3,954,898	5,759,027	7,703,137	12,546,647
Seismic Exploration	6,533	13,280	9,744	4,690	4,796
Aggregate Minerals					
Rentals	600	400	175	600	100
Royalties	225,019	158,044	168,078	173,178	227,171
Coal					
Rentals/bonuses	6,261,360	45,810	43,897	43,897	40,057
Royalties	4,944,170	2,836,919	3,877,054	4,676,964	4,239,865
Other Minerals					
Rentals/Penalties	20,543	21,775	17,179	20,009	25,584
Royalties	<u>8,079</u>	<u>7,813</u>	<u>4,984</u>	<u>972</u>	<u>3,389</u>
<b>Totals</b>	<b>\$20,777,365</b>	<b>\$9,501,254</b>	<b>\$12,282,648</b>	<b>\$15,810,987</b>	<b>\$23,641,848</b>
<b>Real Estate Management</b>					
Rights-of-way/Easements	\$218,456	\$307,274	\$189,078	\$2,117,993	\$1,068,335
Residential Leases/Licenses	790,030	854,626	949,102	929,995	1,024,125
Land Sales	0	15,954	19,744	2,900	25,797
Other Leases/Licenses	509,071	508,399	579,409	565,931	938,280
Recreational Use					
General Licenses	387,016	517,730	558,690	286,352	64,246
Conservation Licenses	0	0	0	515,628	916,806
Special Recreation Use Licenses	<u>104,206</u>	<u>114,629</u>	<u>91,190</u>	<u>112,304</u>	<u>109,378</u>
<b>Totals</b>	<b>\$2,008,779</b>	<b>\$2,318,612</b>	<b>\$2,387,213</b>	<b>\$4,531,103</b>	<b>\$4,146,967</b>
<b>Other</b>					
Trust and Legacy Interest	\$26,012,671	\$29,661,124	\$29,210,558	\$30,140,513	\$28,375,978
Other Revenues	<u>838,994</u>	<u>416,871</u>	<u>342,572</u>	<u>316,450</u>	<u>586,932</u>
<b>Totals</b>	<b>\$26,851,665</b>	<b>\$30,077,995</b>	<b>\$29,553,130</b>	<b>\$30,456,963</b>	<b>\$28,962,910</b>
<b>TOTALS</b>	<b>\$72,234,714</b>	<b>\$64,864,654</b>	<b>\$66,618,030</b>	<b>\$75,729,780</b>	<b>\$89,141,465</b>

FY2005 - TAC Expenditure and Revenue Source

GRANT	SABHRS Revenue Source	FY2005 Revenue	FY2005 TAC Expense
<b>Common Schools</b>			
<b>Mineral Royalties</b>	Oil Royalties	\$7,965,516.23	
	Coal Royalties	\$4,239,865.18	
	S & G Royalties	\$191,295.25	
	M. Royalties	\$1,000.00	
	Gas Royalties	\$4,329,847.40	
	SW Disposal	\$2,050.67	
Total		<u>\$16,729,574.73</u>	\$3,679,601.41
<b>Common Schools</b>			
<b>Other</b>	Right of Way	\$974,411.17	
	Taylor Grazing	\$20,175.07	
	Sale of Land	\$25,797.00	
Total		<u>\$1,020,383.24</u>	\$205,473.80
<b>University of Montana</b>	Right of Way	\$552.00	
	Oil Royalties	\$343.27	
	S & G Royalties	\$1,623.04	
	M. Royalties	\$250.00	
Total		<u>\$2,768.31</u>	\$527.37
<b>Montana Tech</b>	Right of Way	\$1,779.77	
	S & G Royalties	\$2,280.00	
Total		<u>\$4,059.77</u>	\$887.97
<b>State Normal School</b>	Right of Way	\$17,879.05	
	Gas Royalties	\$7,129.09	
Total		<u>\$25,008.14</u>	\$4,766.77
<b>State Reform School</b>	Right of Way	\$7,107.88	
	Timber Sales	\$181,915.35	
	S & G Royalties	\$195.00	
Total		<u>\$189,218.23</u>	\$28,614.57
<b>School for Deaf &amp; Blind</b>	Right of Way	\$783.20	
	Timber Sales	\$132,440.23	
	S & G Royalties	\$576.70	
Total		<u>\$133,800.13</u>	\$29,109.22
<b>MSU - Morrill</b>	Land Banking Fees	\$800.00	
	Gas Royalties	\$43,921.81	
Total		<u>\$44,721.81</u>	\$0.00
<b>MSU - 2nd Grant</b>	S & G Royalties	\$1,063.50	
Total		<u>\$1,063.50</u>	\$154.49
<b>Veterans Home</b>		\$0.00	
Total		<u>\$0.00</u>	\$0.00