

Table 4
Five-Year Summary of
Gross Revenue Generated by Activity

Activity	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Agriculture and Grazing Management					
Grazing Leases	\$5,364,305	\$6,047,838	\$5,818,832	\$5,467,667	\$6,566,134
Agriculture Leases	8,654,425	7,232,111	8,297,415	8,419,535	9,227,415
TOTALS	\$14,018,730	\$13,279,949	\$14,116,247	\$13,887,202	\$15,793,549
Forest Management					
Timber Sales	\$6,596,578	\$8,282,481	\$6,915,128	\$9,013,900	\$13,651,631
Forest Improvement Fees	1,981,597	1,404,363	1,363,664	2,029,732	2,944,560
TOTALS¹	\$8,578,175	\$9,686,844	\$8,278,792	\$11,043,525	\$16,596,191
Minerals Management					
Oil and Gas Revenues					
Rentals/Bonuses/Penalties	\$3,098,515	\$2,462,315	\$2,402,510	\$3,187,540	\$6,554,239
Royalties	6,212,546	3,954,898	5,759,027	7,703,137	12,546,647
Seismic Exploration	6,533	13,280	9,744	4,690	4,796
Aggregate Minerals					
Rentals	600	400	175	600	100
Royalties	225,019	158,044	168,078	173,178	227,171
Coal					
Rentals/bonuses	6,261,360	45,810	43,897	43,897	40,057
Royalties	4,944,170	2,836,919	3,877,054	4,676,964	4,239,865
Other Minerals					
Rentals/Penalties	20,543	21,775	17,179	20,009	25,584
Royalties	8,079	7,813	4,984	972	3,389
TOTALS	\$20,777,365	\$9,501,254	\$12,282,648	\$15,810,987	\$23,641,848
Real Estate Management					
Rights-of-way/Easements	\$218,456	\$307,274	\$189,078	\$2,117,993	\$1,068,335
Residential Leases	790,030	854,626	949,102	929,995	1,024,125
Land Sales	0	15,954	19,744	2,900	25,797
Other Leases/Licenses	509,071	508,399	579,409	565,931	938,280
Recreational Use					
General Licenses	387,016	517,730	558,690	286,352	64,246
Conservation Licenses	0	0	0	515,628	916,806
Special Recreation Use Licenses	104,206	114,629	91,190	112,304	109,378
TOTALS	\$2,008,779	\$2,318,612	\$2,387,213	\$4,531,103	\$4,146,967
Other					
Trust and Legacy Interest ²	\$26,012,671	\$29,661,124	\$29,210,558	\$30,140,513	\$28,375,978
Other Revenues	838,994	416,871	342,572	316,450	586,932
TOTALS	\$26,851,665	\$30,077,995	\$29,553,130	\$30,456,963	\$28,962,910
TOTALS	\$72,234,714	\$64,864,654	\$66,618,030	\$75,729,780	\$89,141,465

1. Forest management revenues were restated to reflect the collection of Forest Improvement Fees.

2. FY 2003 interest earnings were restated to reflect a change in accounting methods regarding interest accruals.