EQC STUDY SUBCOMMITTEE
SEPTEMBER 15, 2005
EXHIBIT 4

MONTANA LEGISLATIVE

Legislative Fiscal Division

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Legislative Fiscal Analyst
CLAYTON SCHENCK

DATE: September 15, 2005

TO: Members of the Environmental Quality Council Study Subcommittee

FROM: Barbara Smith, Associate Fiscal Analyst

RE: TMDL funding from 2005 Legislature

The following table describes the appropriations made for the TMDL program. The 2005 Legislature provided $1.7 million in general fund and $3.4 million in federal fund authority to provide 9.00 FTE, database improvements and base adjustments for contracted services. Two appropriations were made only for the 2007 biennium, database enhancements and 4.00 FTEs.

Department of Environmental Quality
2007 Biennium TMDL Funding

Purpose	General Fund	Federal Special Revenue	Total Appropriation
Base Adjustment for Contracted Services	$ 81,540	$ 565,003	$ 646,543
Database Improvements (OTO)	330,000		330,000
5.0 Permanent FTE & Operations	894,905	2,865,758	3,760,663
4.0 Temporary FTE & Operations (OTO)	365,286	-	365,286
	$ 1,671,731	$ 3,430,761	$ 5,102,492