



House Joint Resolution 2 Plus Legislation Impacts
General Fund Revenue Estimates
In Millions

Source of Revenue	Percent Biennium	Fiscal 2006			Fiscal 2007			2006-2007 Biennium			Cumulative % of Total
		HJR 2 Plus Legislation	Spec. Sess. Recommend.	Change	HJR 2 Plus Legislation	Spec. Sess. Recommend.	Change	HJR 2 Plus Legislation	Spec. Sess. Recommend.	Change	
1 Individual Income Tax	44.29%	607.178	677.815	70.637	630.060	712.611	82.551	1,237.238	1,390.426	153.188	44.29%
2 Property Tax	11.44%	173.804	176.391	2.587	180.062	182.900	2.838	353.866	359.291	5.425	55.73%
3 Oil & Natural Gas Production Tax	6.11%	61.192	99.410	38.218	64.958	92.554	27.596	126.150	191.964	65.814	61.84%
4 Corporation Income Tax	6.01%	81.148	91.427	10.279	78.997	97.281	18.284	160.145	188.708	28.563	67.85%
5 Vehicle Tax	5.17%	80.140	80.140	-	82.050	82.050	-	162.190	162.190	-	73.02%
6 Insurance Tax & License Fees	4.02%	61.580	61.580	-	64.637	64.637	-	126.217	126.217	-	77.04%
7 Video Gambling Tax	3.58%	55.031	55.031	-	57.509	57.509	-	112.540	112.540	-	80.62%
8 Motor Vehicle Fee	2.29%	35.029	35.029	-	36.960	36.960	-	71.989	71.989	-	82.92%
9 Cigarette Tax	2.07%	33.069	33.069	-	31.790	31.790	-	64.859	64.859	-	84.98%
10 Coal Trust Interest	2.05%	32.211	32.211	-	32.290	32.290	-	64.501	64.501	-	87.04%
11 All Other Revenue	1.82%	27.389	27.389	-	29.601	29.601	-	56.990	56.990	-	88.85%
12 US Mineral Royalty	1.74%	26.712	26.712	-	27.962	27.962	-	54.674	54.674	-	90.59%
13 Telecommunications Excise Tax	1.40%	21.700	21.700	-	22.101	22.101	-	43.801	43.801	-	91.99%
14 Public Institution Reimbursements	0.96%	15.127	15.127	-	15.049	15.049	-	30.176	30.176	-	92.95%
15 Treasury Cash Account Interest	0.87%	13.102	13.102	-	14.367	14.367	-	27.469	27.469	-	93.82%
16 Liquor Excise & License Tax	0.75%	11.535	11.535	-	11.959	11.959	-	23.494	23.494	-	94.57%
17 Lodging Facility Use Tax	0.70%	10.715	10.715	-	11.419	11.419	-	22.134	22.134	-	95.28%
18 Coal Severance Tax	0.54%	8.466	8.466	-	8.644	8.644	-	17.110	17.110	-	95.82%
19 Lottery Profits	0.50%	7.844	7.844	-	7.839	7.839	-	15.683	15.683	-	96.
20 Liquor Profits	0.44%	6.786	6.786	-	7.017	7.017	-	13.803	13.803	-	96.
21 Nursing Facilities Fee	0.37%	5.851	5.851	-	5.824	5.824	-	11.675	11.675	-	97.
22 Metalliferous Mines Tax	0.34%	5.236	5.236	-	5.438	5.438	-	10.674	10.674	-	97.
23 Highway Patrol Fines	0.33%	5.042	5.042	-	5.324	5.324	-	10.366	10.366	-	97.
24 Investment License Fee	0.30%	4.598	4.598	-	4.736	4.736	-	9.334	9.334	-	98.
25 Electrical Energy Tax	0.27%	4.276	4.276	-	4.270	4.270	-	8.546	8.546	-	98.
26 Tobacco Tax	0.24%	3.779	3.779	-	3.847	3.847	-	7.626	7.626	-	98.
27 Wholesale Energy Tax	0.23%	3.520	3.520	-	3.555	3.555	-	7.075	7.075	-	98.
28 Beer Tax	0.19%	2.986	2.986	-	3.039	3.039	-	6.025	6.025	-	99.
29 Driver's License Fee	0.18%	2.784	2.784	-	2.792	2.792	-	5.576	5.576	-	99.
30 Public Contractors Tax	0.18%	3.030	3.030	-	2.522	2.522	-	5.552	5.552	-	99.
31 Rental Car Sales Tax	0.18%	2.704	2.704	-	2.820	2.820	-	5.524	5.524	-	99.
32 Tobacco Settlement	0.15%	2.319	2.319	-	2.309	2.309	-	4.628	4.628	-	99.
33 Railroad Car Tax	0.10%	1.574	1.574	-	1.562	1.562	-	3.136	3.136	-	99.
34 Wine Tax	0.10%	1.487	1.487	-	1.538	1.538	-	3.025	3.025	-	99.
35 Estate Tax	0.09%	1.950	1.950	-	0.939	0.939	-	2.889	2.889	-	100
Total General Fund	100.00%	\$1,420.894	\$1,542.615	\$121.721	\$1,465.786	\$1,597.055	\$131.269	\$2,886.680	\$3,139.670	\$252.990	100
Common School Interest & Income		\$57.149	\$67.013	\$9.864	\$56.233	\$64.225	\$7.992	\$113.382	\$131.238	\$17.856	