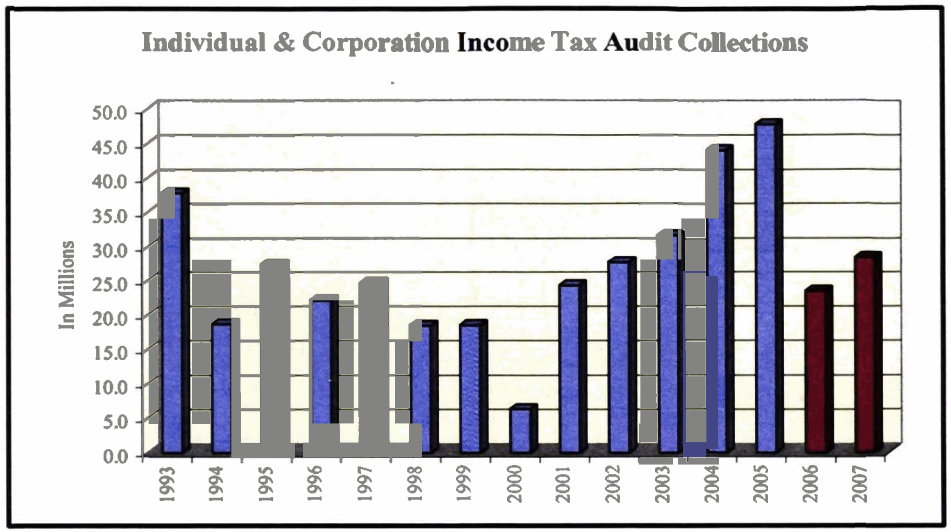
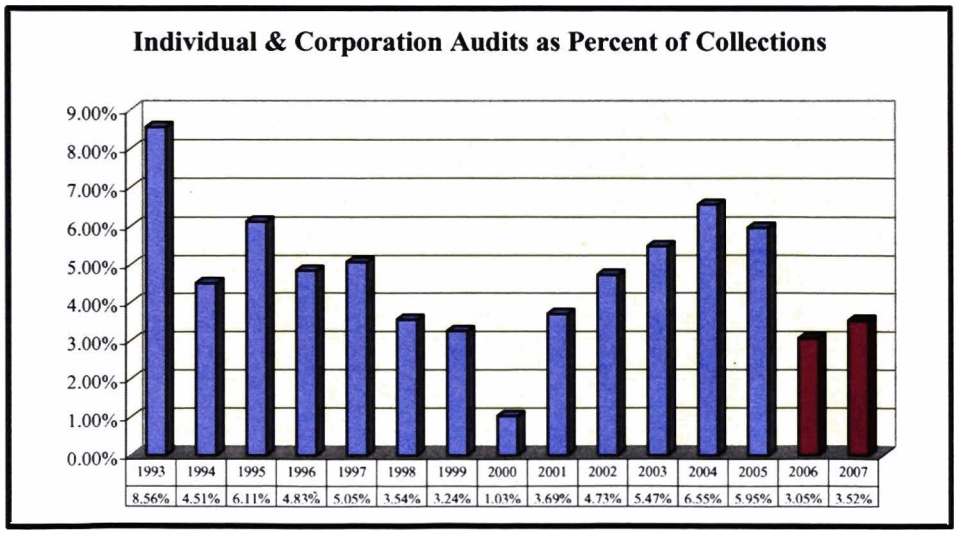
Department of Revenue Audit Information

Legislative Fiscal Division
Individual & Corporation Income Audit Data Series
In Millions

	Fiscal	Audit $'s Individual	Audit $'s Corporation	Total Audit $'s	Collections Individual	Collections Corporation	Total Collections	Audit % of Total
Actual	1993	13.160600	24.659790	37.820390	356.986934	85.054483	442.041417	8.56%
Actual	1994	13.943133	4.749735	18.692868	345.643403	68.871909	414.515312	4.51%
Actual	1995	18.743026	8.597591	27.340617	371.902909	75.519940	447.422849	6.11%
Actual	1996	17.107306	5.055286	22.162592	383.091612	75.761891	458.853503	4.83%
Actual	1997	17.133386	7.514445	24.647831	406.275740	81.999138	488.274878	5.05%
Actual	1998	14.101614	4.387133	18.488747	444.160729	77.928498	522.089227	3.54%
Actual	1999	13.560733	5.011309	18.572042	483.031571	89.624560	572.656131	3.24%
Actual	2000	5.066000	1.302000	6.368000	516.261912	99.088867	615.350779	1.03%
Actual	2001	14.679609	9.677154	24.356763	556.014554	103.670487	659.685041	3.69%
Actual	2002	21.812031	5.915903	27.727934	517.567691	68.173253	585.740944	4.73%
Actual	2003	23.626679	8.077761	31.704440	535.830664	44.137518	579.968182	5.47%
Actual	2004	29.922459	14.173762	44.096221	605.582309	67.722940	673.305249	6.55%
Actual	2005	37.240151	10.596657	47.836808	706.234580	98.213717	804.448297	5.95%
Forecast	2006	20.000000	3.500000	23.500000	677.815000	91.427000	769.242000	3.05%
Forecast	2007	25.000000	3.500000	28.500000	712.611000	97.281000	809.892000	3.52%





August 2002 Special Legislative Session

The legislature increased the fiscal 2003 general fund appropriation to fund 13.3 FTE compliance staff and to eliminate vacancy savings associated with 6.0 FTE in existing compliance positions. The legislature also reversed the 1 percent across the board and pay plan reductions to the Compliance, Valuation and Resolution program.

2005 Regular Legislative Session

The legislature approved an increase of $1.12 million general fund for the biennium to fund personal services and operating costs to add 8.00 FTE for compliance activities in areas where other states have found significant non-compliance with persor [illegible] The legislature approved the f [illegible]

Revenue & Transportation Committee Meeting
December 13, 2005

Exhibit #4