

Tentative WPIC meeting schedule 2009-10

July 9 -- Helena Thursday
Sept. 23 -- Wednesday
Jan. 13 -- Wednesday
March 10-11 -- Helena Wednesday-Thursday
May 12 -- Helena Wednesday

June 2010 -- PUBLIC COMMENT ON DRAFT REPORT

July 20-21 -- Helena Tuesday-Wednesday
Sept. 8-9 -- Helena Wednesday-Thursday

WPIC budget overview

- The 2009-10 WPIC budget is \$35,914.
 - Last interim, the budget was \$65,000. The WPIC held 10 meetings, five outside Helena, all of them for two days each.
- A one-day Helena meeting costs approximately \$4,800 for WPIC member travel, salary, lodging, and meals. The draft schedule contemplates at least 5 Helena meetings. Using last interim as a guide, two-day meetings were needed in Helena at the end for decision-making sessions.
- Out-of-town meetings generally cost more, depending on mileage, staff travel and lodging, rental of meeting rooms, and tour transportation, if desired.
- Audio streaming and television coverage are not available for out-of-town meetings.