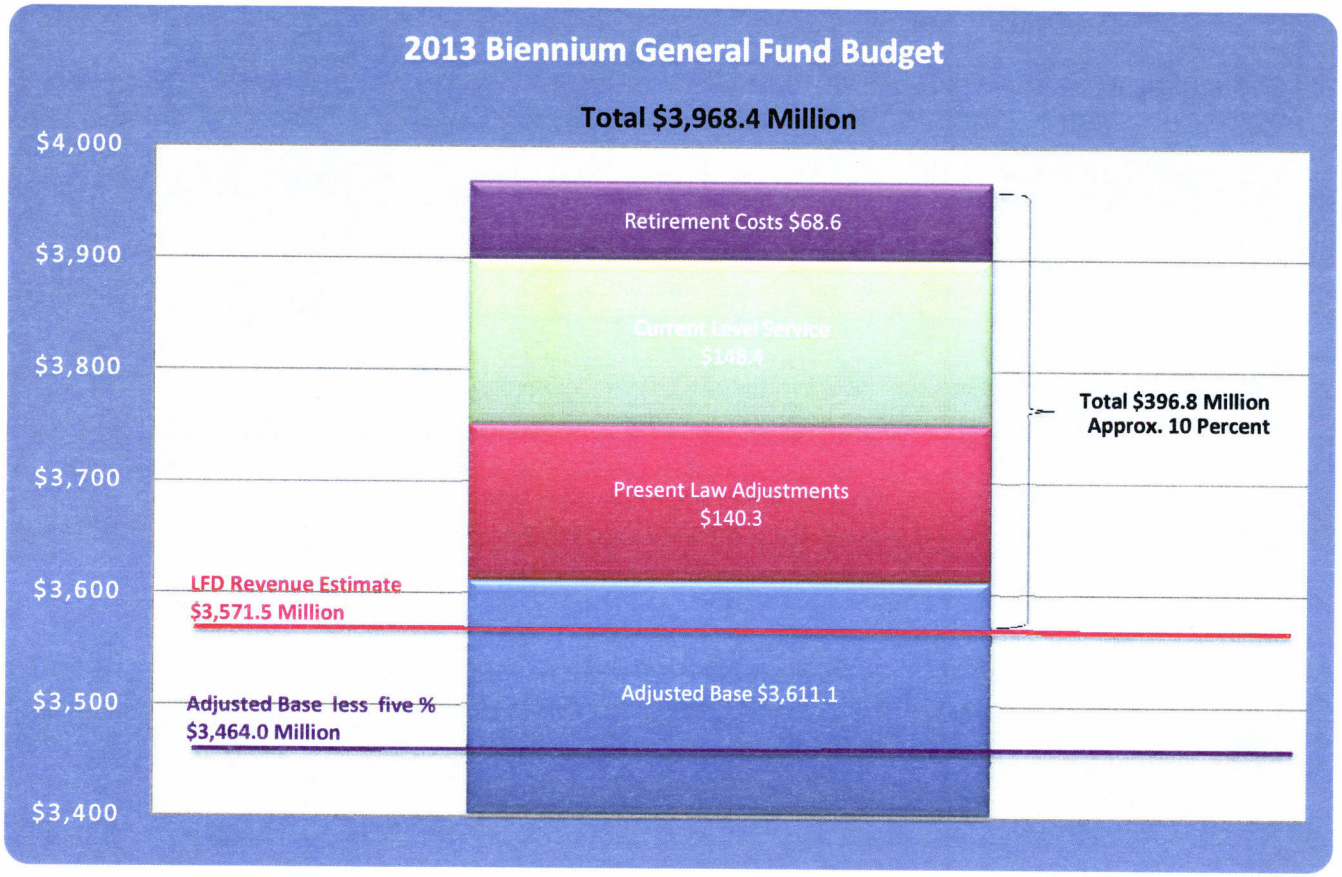


The above graphic shows the building blocks for the 2013 biennium general fund budget as estimated by the Legislative Fiscal Division.

- Estimated revenue for the 2013 biennium $3,571.5 million
- Adjusted base (FY 2010 expenditures with statutory adjustments) $3,611.1 million
- Present law adjustments (present law services authorized to continue into next biennium) $140.3 million
- Current service level (services currently provided but not authorized to continue into the next biennium) $148.4 million
- Retirement costs (cost to actuarial fund the general fund share of the pension systems) $68.6 million