

Legislative Fiscal Division
Budget Analysis Tools Suite
2009 Biennium Budget Change from the Executive By Subcommittee, Agency, Fund Decision Package

All Agencies	
Agency	(All)
Fund Name	(All)
Authority	HB0002
Include	1
Version	(All)

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SC Name	Agency Name	Type	DP Name	Executive	Sub-Exec	Spon-Exec	HAC-Exec	HFA-Exec
01	General Government & Transportation			1,415,764,668	(46,711,810)	(51,361,188)	(51,361,188)	(51,361,188)

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02	Health & Human Services			3,009,881,549	85,985,781	41,055,948	42,205,120	42,205,120

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03	Natural Resources & Commerce			506,296,291	(31,306,047)	(46,893,499)	(48,420,339)	(60,168,763)

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04	Corrections & Public Safety			715,282,850	(4,969,188)	(49,390,675)	(31,362,045)	(34,091,584)

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SC Name	Agency Name	Type	DP Name	Executive	Sub-Exec	Spon-Exec	HAC-Exec	HFA-Exec
05 Education				2,125,568,612	(116,205,114)	(106,082,893)	(100,685,893)	(108,114,172)
Grand Total				7,772,793,970	(113,206,378)	(212,672,307)	(189,624,345)	(211,530,587)