

(1) Decision Package 111 New Worker Training Program

Division: Business Resources Division

The 2005 Legislature approved the transfer of the Worker Training Program and 2.00 FTE from the Governor's Office of Economic Opportunity to the Department of Commerce in HB 270. The Worker Training Program was originally enacted under HB 564 which was passed by the 2003 Legislature. HB 270 also eliminated the use of the INTERCAP loan program and provided funding for the program through a direct general fund appropriation.

FTE Information:

FTE Number	FY 2006 FTE	FY 2007 FTE	Filled/Vac 10/4/2005	Date Filled	Grade/ Pay Band	Estimated FY 2006	Estimated FY 2007
65105174	1.00	1.00	Vacant	N/A	4	\$ 36,028	\$ 35,948
65105175	1.00	1.00	Filled	7/9/2005	6	\$ 45,554	\$ 45,429
	<u>2.00</u>	<u>2.00</u>				<u>\$ 81,582</u>	<u>\$ 81,377</u>

FTE Status:

Position 65105175 filled on 07/09/2005. Position 65105174 will remain open until program work load increases to the point where an administrative support position is justified.

(2) Decision Package 444 Enhance Made In Montana Program

Division: Business Resources Division

The 2005 Legislature approved the enhancement of the Made In Montana Program in the 2007 biennium by adding 1.00 FTE and \$300,000 each fiscal year in HB 2 for decision package 444.

FTE Information:

FTE Number	FY 2006 FTE	FY 2007 FTE	Filled/Vac 10/4/2005	Date Filled	Grade/ Pay Band	Estimated FY 2006	Estimated FY 2007
65105176	1.00	1.00	Filled	9/30/2005	6	\$ 45,554	\$ 45,429

FTE Status:

Position filled on 09/30/2005.