

<b>State Grants and Restoration Coordinator</b>		<b>Agency/Program #:</b> 5706-23-I1
		<b>Division:</b>
		<b>Program:</b>
<b>Agency Name:</b>	Department of Natural Resources and Conservation	
<b>Agency Contact:</b>	Mary Sexton	444-1948
<b>LFC Contact:</b>	Representative Ripley, Representative Erickson	
<b>LFD Liaison:</b>	Barbara Smith	444-5347
<b>OBPP Liaison:</b>	James Chamberlain	444-1338

**Program or Project Description:**

Provides managerial, administrative support, information, computer, legal, and personnel services to all divisions of the department.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of April 15, 2008
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					<i>Not provided</i>
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Legislative Goal(s):**

Establish a statewide Restoration Coordinator and Contract for Data System Development

**Legislative Performance Measures :**

1. Create Job Profile
2. Solicit applicants
3. Hire a coordinator
4. Contract for database development
5. Target at least one project for state-wide restoration grant coordination

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Agency Performance Report:**

- The top three milestones will be complete within fiscal year 2008, while the latter three are targets for fiscal year 2009.
- The coordinator was hired in December 2007.  
Database Development Contract will be awarded in the Summer '08  
Project will be targeted by Fall '08
- Additional Progress:
- Met with more than 70 individuals from state and federal agencies, university system, non-profit organizations, and private businesses for input into Montana State Restoration Plan;  
Developing economic measures to quantify impact of Montana restoration economy;  
Statement of Work for the Restoration Database and the Restoration Grants Database RFP's completed. Projects for bid Spring '08;

**LFD Narrative:**

LFD ASSESSMENT: Critical

DATA RELEVANCE: The data received addresses the performance measures.

APPROPRIATION STATUS: The agency did not provide an estimate of appropriations and expenditures for this goal. This initiative was funded at 175,000 each year of the biennium through a single decision package. The agency should be able to provide an accounting of expenditures to date.

COMMENTS/ISSUE: The report tells the legislature that someone was hired, and a statement of work for an RFP was prepared. The goal and performance measures are written vaguely and will not show the reader any progress in creating the Montana Restoration Plan. This information does not tell the reader whether this program is worth continuing.

OPTIONS for the committee:

1) accept the ranking and receive another report, 2) accept and eliminate further follow up; or 3) upgrade to warning



Version	Date	Author
5706-23-11-CC-1	12/6/7	Smith
5706-23-11-CC-1	5/19/208	Smith

Change Description
Original Report
LFD Narrative Completed.