

<b>FWP: Enforcement</b>		<b>Agency/Program #:</b> 5201-09-G1
		<b>Division:</b> _____
		<b>Program:</b> _____
<b>Agency Name:</b>	Department of Fish, Wildlife and Parks	
<b>Agency Contact:</b>	Larry Peterman	444-9817
<b>LFC Contact:</b>	Rep. Ripley, Rep. Erickson	
<b>LFD Liaison:</b>	Barbara Smith	444-5347
<b>OBPP Liaison:</b>	James Chamberlain	444-1338

**Program or Project Description:**  
 Management and Finance is made up of the director's office, the legal unit, regional supervisors and their administrative support staff, human resources, and the finance component of the agency that is responsible for the overall direction of budgeting, federal aid, accounting, purchasing, and licensing.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of April 15, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					<i>not provided</i>
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Legislative Goal(s):**  
 Enhance public involvement in decision-making.

- Legislative Performance Measures :**
1. Establish citizen advisory committees (CAC) in each FWP region by July 1, 2007.
  2. Meet with CAC's at least 4 times each year.
  3. Produce summaries of each CAC meeting and post on FWP Website within 1 week of meeting.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Agency Performance Report:**

CAC's are established in all seven regions and meetings are being held statewide on a regular basis. Funding approved by 2007 Legislature is being used to reimburse members for travel and per diem. Past meeting notes are prepared and can be viewed on the FWP website under Regional Information (click on the map for the region of interest), Citizen Advisory Committee, Meeting Notes. Scheduled meetings for the remainder of the calendar year include:

May 27 -- Missoula CAC  
 June 2 -- Glasgow CAC  
 June 4 -- Great Falls CAC  
 June 12 -- Bozeman  
 July 16 -- Miles City  
 August 12 -- Billings CAC  
 August 26 -- Missoula CAC  
 December 3 -- Missoula CAC

**LFD Narrative:**

LFD ASSESSMENT:Warning

DATA RELEVANCE: The data received addresses one of the three performance measures. The missing information to support the performance measures was found by accessing their web site.

APPROPRIATION STATUS: The agency did not provide an estimate of appropriations and expenditures for this goal.

COMMENTS/ISSUE: As of this writing, the minutes were up to date on the website. It appears an effort was made in early May to post all minutes. The agency does not address how the information gathered from the CACs may or may not be used. If the legislature wishes to know the outcome of having such councils, knowing how the information is used critical in determining success. A warning was provided due to the lack of information regarding expenditures.

OPTIONS for the committee:

1) accept the ranking and receive another report, 2) accept and eliminate further follow up; or 3) down grade to critical or upgrade to on-track.



Version	Date	Author
5201-09-G1-CW	5/13/08	Smith

Change Description