

Improve MHP availability - installation of equipment and concept of "patrol car is their office"

Agency/Program #: 4110-13-G1
Division: 13 - Mt Highway Patrol (MHP)
Program: MHP

Agency Name:	Department of Justice	
Agency Contact:	Skip Culver	444-5842
LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

Increase patrol hours by new technology and improved efficiencies.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of April 15, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	0	458,979			
Federal Funds	338,000				
Total:	\$338,000	\$458,979	\$0	\$0	

Legislative Goal(s):

To improve MHP availability through development of the concept that a patrol vehicle is the trooper's office.

Legislative Performance Measures :

- 1 Ongoing comprehensive IT upgrades will lead to improvements in efficiency including a reduction in the number of hours used for crash investigation, report writing, and case preparation. Currently, the MHP spends nearly 80,000 hours per year on these duties out of a total of 330,000 hours worked.
- 2 Increased available time will translate to increased patrol availability, the end result being increased contacts with motorists, increased citation issuance, and improved traffic safety. The MHP issues over 82,000 traffic citations per year based upon 2007 activity.
- 3 The MHP investigates on average ten thousand motor vehicle crashes per year, with 2700 of those being injury and 220 of those crashes being fatal.
- 4 Increases in efficiency due to the IT and business process improvements should result in increased trooper availability, an increase in traffic citations, and a drop in crash activity in all severity levels.
- 5 A drop in crash severity and rate is a major goal of the MHP.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1 From year end funds, purchase 94 Itronix hardened laptops	6/30/2007	6/30/2007
2 Secured a federal grant for \$338,000 that will pay for a significant portion of the computer program side of the project.	9/30/2007	11/1/2007
3 Complete phase 1 of the program development and installation	5/1/2008	5/21/2008
4		
5		

Agency Performance Report:**LFD Narrative:**

LFD ASSESSMENT – Warning, Some milestones reported. No future milestones or current status of measures such as MHP availability or crash severity reported.

DATA RELEVANCE - Some milestones reported - see LFD assessment

APPROPRIATION STATUS - State special revenue shown as expended but not appropriated.

COMMENTS/ISSUES - The workgroup may wish to request milestones for the remainder of this biennium and the current status of measures such as MHP availability and crash severity.

OPTIONS for Workgroup –

1. Accept and receive update in October
2. Accept and do not receive update in October
3. Change LFD assessment to On- track or Critical



Version	Date	Author
AO-1	12/11/07	Gervais
DW-2	05/16/08	Gervais

Change Description
1st report
June 2008 update, version changed to reflect section d