

Methamphetamine treatment facilities goals	Agency/Program #: 6401-02-I3	
	Division: Community Corrections	
	Program: Methamphetamine Treat.	
Agency Name:	Department of Corrections	
Agency Contact:	Gary Hamel	444-3903
LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

The Department of Corrections contracts with Montana non-profit corporations to provide methamphetamine addiction treatment. There are two facilities in the state with one facility providing services for men and one providing services for women. The Nexus correctional treatment program is an 80 bed residential therapeutic community model methamphetamine treatment facility located in Lewistown, MT that serves adult male offenders with a comprehensive treatment program that focuses on change in the areas of abstinence, social responsibility, and accountability. Similarly, the Elkhorn Treatment Center is a 40 bed therapeutic treatment center that provides comprehensive methamphetamine treatment for female offenders. The Elkhorn program uses a holistic approach that focuses on chemical dependency, management of acute and chronic mental illness, job skill development, and education.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of April 15, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	4,255,360	4,044,449	4,258,232	0	
State Special					
Federal Funds					
Total:	\$4,255,360	\$4,044,449	\$4,258,232	\$0	

Legislative Goal(s):

Recognizing that methamphetamine treatment is as necessary as incarceration and given that alternative sentencing and placement of offenders in community based treatment facilities has been effective for treating offenders, the Department of Corrections is seeking to establish baseline data related to these Methamphetamine treatment facilities to measure their effectiveness in reducing recidivism.

Legislative Performance Measures :

Date opened
 # of admission since opening
 Current status of those admitted (in treatment, to prison, on to pre-release, back to community, etc.)
 # of escapes
 # of revocations by reason
 3 year recidivism rate (new crime committed) for offenders receiving meth treatment – data available June, 2010

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	Elkhorn - 1st graduation	Late Jan/Early Feb 2008	
2	NEXUS - 1st graduation:	March/April 2008	
3	Elkhorn - completion of PRC/entrance back to community/ probation/parole:	June/July 2008	
4	NEXUS - completion of PRC/entrance back to community/probation/parole: .	August/Sept 2008	
5			
6			

Agency Performance Report:

The expenditures listed above are as of April 30th, 2008.

Date opened -- Elkhorn: 4/10/07; NEXUS: 6/1/07

of admission since opening - Elkhorn: 76 NEXUS: 163

Current status of those admitted (in treatment, to prison, on to pre-release, back to community, etc.) –
 Elkhorn: In Treatment: 43 To Prison: 9 To Prerelease: 24 Back to Community: 0 # of Escapes: 0
 Number of Revocations by Reason: 8 disciplinary, 1 quit, and 1 had mental health needs beyond scope of program.

Nexus: Successful Program Completions: 43 Returned to MSP: 28 Released Back to Community: 1 Step Downs to Pre-Release Centers: 40
 Number of Escapes: 2
 Number of Revocations by Reason North Dakota Warrant for Arrest: 1 Federal Detainer : 1

3 year recidivism rate (new crime committed) for offenders receiving methamphetamine treatment – data available June, 2010 Adult Community Corrections Division, contracting with Dr. Conley, a University of Montana established data collection requirements at both Elkhorn and Nexus. Upon graduation of offenders from both facilities and completion of prerelease, Dr. Conley will build predictive models for the ongoing measurement of success of both methamphetamine treatment programs. Initial report of data collection: 11/07; Initial comprehensive analysis of date and written report: 6/30/08.

LFD Narrative:

LFD ASSESSMENT – On-Track
 DATA RELEVANCE - Agreed upon performance measures reported
 APPROPRIATION STATUS - 95 percent of the appropriation has been expended. It should be noted that the legislature funded meth treatment facilities at less than full occupancy. In addition to funding for meth treatment the legislature provided the department funding for contract bed growth but did not restrict the funding so that it could be shifted among programs if necessary.
 COMMENTS/ISSUES -
 OPTIONS for Workgroup –
 1. Accept and receive update in October
 2. Accept and do not receive update in October

Version	Date	Author
AO-1	12/5/07	Gervais
DO-2	5/19/08	Gervais

Change Description
1st Report
June 2008 update, version changed to reflect section d