

<b>Commissioner of Political Practices Program Goals</b>		<b>Agency/Program #:</b> 3202-01-G1
		<b>Division:</b> _____
		<b>Program:</b> Administration
<b>Agency Name:</b>	Commissioner of Political Practices	
<b>Agency Contact:</b>	Dennis Unsworth	444-2942
<b>LFC Contact:</b>	Representative Taylor, Representative Sesso	
<b>LFD Liaison:</b>	Kris Wilkinson	444-5834
<b>OBPP Liaison:</b>	Joe Garza	444-1334

**Program or Project Description:**

This project involves providing an easy-to-use electronic filing system for lobbyists and principals and providing convenient public access to the data.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of October 31, 2007
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund			40,575	0	
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,575</b>	<b>\$0</b>	

**Goal(s):**

Facilitate accurate and timely filing of the required lobbyist and principal reports.

**Performance Measures :**

At least half of lobbyists register on-line by January 2009. Forty percent of Principals file reports (form L-5) on-line by January 2009.

Please note this project is one phase of a larger project, with work scheduled to resume in about July, 2008. At this time no work or expenditures are anticipated in the '08 fiscal year. A significant amount of work was done prior to the 2007 Legislature, but the systems were not mature enough to use at that time. Work shifted to the 'campaign' phases of work (CPP goal 2). Once those phases are complete, we will resume work on the lobbyist phases.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	We expect a prototype of both the lobbyist registration and reporting services complete with online credit card processing for fees payment.	8/15/2008	
2	We plan to launch the service to be available for most lobbyist registrations.	12/1/2008	
3	We expect launch of the lobby reporting service at least two weeks prior to the due date for the first reports so that the service is fully available for use during the '09 session.	1/30/2009	
4			
5			

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to goals/initiatives –Yes, further clarification of the use of on-line electronic filing system added
2. Changes to performance measures- - Yes, the date of January 2009 was changed to early 2009

**LFD ASSESSMENT**

1. Goal is measurable within the biennium: Yes
2. Progress toward goals: Warning the developer of the web system is no longer working on this component of the on-line electronic filing system, the narrative does not discuss how this change will be accomplished, only addresses they will resume work on about July 1, 2008.

**APPROPRIATION ISSUES**

1. Appropriation/expenditure provided - Yes
2. Other appropriation issues – The system is currently on hold as discussed above, the lack of expenditures is reasonable due to this.

**OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES**

The workgroup may wish:

to have the Commissioner of Political Practices discuss the timeline presented to the Joint Appropriations Subcommittee in relation to this project and the modifications to the timeline which will ensure the on-line system is available for lobbyists to register early in 2009.

To request clarification on when in 2009 40 percent of the lobbyists will be registering.



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Dennis Unsworth | **Phone Number:** 444-2942 |  
**Agency Name:** Commissioner of Political Practices |  
**Division:** NA |  
**Program (identify and briefly describe):** IT Conversion Project -- convert paper-based systems to modern, internet-based systems for efficiency, ease of use and improved public disclosure. |

**List a single goal and brief description:**

Facilitate accurate and timely filing of the required lobbyist and principal reports through the use of an on-line, electronic filing system. |

**Describe the performance measures related to this goal:**

At least half of lobbyists register on-line by early 2009. Forty percent of Principles file reports (form L-5) on-line through the end of FY09 |

**List significant milestones and target dates to be completed in the 2009 Biennium:**

We plan to resume work on the project on or about July 1, 2008 and have both registration and reporting systems available for use before and during the 2009 legislative session. |

**Describe the current status of the measurements related to the goal:**

A significant amount of work was done prior to the 2007 legislature to develop the necessary systems, but the systems were not mature enough to use at that time. We shifted focus to the campaign tracking portion of the project (See Goal 1) and expect to complete that work during the next six months. Once that's completed, we'll begin Lobby registration and reporting. (The developer is not able/willing to develop systems concurrently.)

Achieving the targeted performance requires developing these systems and then encouraging their use. A priority has been put on developing attractive, easy to use systems so that encouraging their use becomes easier. We will also work to build support for eventually requiring use of the systems. |