

Highway traffic safety Section 408 - DP 5011		Agency/Program #: 5401-50-I1
		Division: Rail, Transit, and Planning
		Program: Transportation Planning
Agency Name:	Department of Transportation	
Agency Contact:		Enter Phone #
LFC Contact:	Rep. Sesso and Rep. Taylor	
LFD Liaison:	Greg DeWitt	444-5392
OBPP Liaison:	Joe Garza	444-1334

**Program or Project Description:**

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

Improve state and local response to highway crashes through reduced time between highway crash event and availability of analysis, improved compliance with reporting standards(MMUCC compliance), increased completeness and accuracy of crash record reporting, increased accessibility to analysis by traffic safety stakeholders, improved integration of crash data with other data sources including land bases and linear referencing systems enabling identification of crash locations with greater precision.

**Performance Measures :**

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

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**Performance Report:**

**LFD Narrative:**





Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Jim Lynch or Jim Currie **Phone Number:** 406/444/6201  
**Agency Name:** Montana Department of Transportation  
**Division:** Transportation Planning  
**Program (identify and briefly describe):** Statewide long-range transportation plan

**List a single goal and brief description:**

Develop and implement a long-range multi-modal construction program that addresses Montana's most important statewide transportation needs, is consistent with statewide long-range transportation plan and management systems output, and maximizes the use of federal funds.

The Department utilizes an asset management system called the P3. The Performance Programming Process (P3) analysis is utilized to plan, program, and prioritize over 70% of the available federal and state resources for highway capital investments. Funding levels for districts, systems, and types of work, are defined through P3. Through this process the department is able to make investment decisions based on needs, thus maximizing its investments and achieving its overall transportation performance goals. Using this process which is based on disclosed performance goals and actual performance, enhances MDT's accountability to the public it serves.

**Describe the performance measures related to this goal:**

At least 70% of available federal and state resources for MDT's highway construction program are allocated to meet system performance goals on the Interstate (I), Non-Interstate National Highway System (N), and State Primary (P) through the Performance Programming Process.

**List significant milestones and target dates to be completed in the 2009 Biennium:**

The P3 system was utilized to plan, program, and prioritize projects for MDT's October 2007 Tentative Construction Planning (TCP) and will be used annually in developing the department's TCP.

**Describe the current status of the measurements related to the goal:**

Completed the process for Federal Fiscal Year 2008 in October 2007. Projects entering the construction program for preliminary engineering are consistent with P3 analysis. Fiscal planning for the TCP and the finalization of the document occurs in the September - October timeframe each year.