

Communicable Disease Control and Prevention Program Goal

Agency/Program #: 6901-07-G2
Division: Public Health and Safety
Program: Communicable Disease

Agency Name:	Department of Public Health and Human Services	
Agency Contact:		Enter Phone #
LFC Contact:	Senator Williams, Senator Cobb	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Robert Hamud	444-0054

Program or Project Description:

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

To reduce the incidence of communicable disease in Montana citizens through efforts in prevention, treatment, surveillance, and epidemiology.

Performance Measures :

By 2009, achieve and maintain a 90% immunization coverage rate for children 19-36 months of age who are seen in health care settings in accordance with the recommended immunization schedule.

By 2009, reduce the incidence of Chlamydia to 250 cases per 100,000 in Montana. This would be reducing it from 293 cases/100,000 in 2006.

2009 Biennium Significant Milestones:

Completion Dates
Target **Actual**

		Target	Actual
1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to goals/initiatives –No
2. Changes to performance measures- Yes,
 - a. 1. Eliminated the measurement, broadened the definition of which children would be immunized by eliminating language relating to “who are seen in health care settings”
 - b. 2. Eliminated the measurement.

LFD ASSESSMENT

1. Goal is measurable within the biennium: No
2. Progress toward goals: Warning
 - a. 1. No longer has specific measurements,
 - b. 2. No longer has specific measurements

Note: The executive presents this goal in two separate forms while the LFD combined the measurements under a single goal.

APPROPRIATION ISSUES

1. Appropriation/expenditure provided - No
2. Other appropriation issues –

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

The workgroup may wish to request inclusion of the eliminated measurements



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Kathleen McCarthy **Phone Number:** 406-444-4735
Agency Name: Department of Public Health and Human Services
Division: Public Health and Safety Division
Program (identify and briefly describe): Communicable Disease Control and Prevention Bureau

List a single goal and brief description:

GOAL: Reduce the incidence of communicable disease in Montana citizens through efforts in prevention, treatment, surveillance, and epidemiology.

Describe the performance measures related to this goal:

1. By 2009, improve immunization coverage rate for children 19-36 months of age in accordance with the recommended immunization schedule

List significant milestones and target dates to be completed in the 2009 Biennium:

1. The National Immunization Survey (NIS) will report annual status of the individual antigens for the following vaccines for children 19 – 35 months of age: 4+DTP, 3+Polio, 1+MMR, 3+Hib, 3+HepB, 1+Var, 3+PCV, and the series rate for 4DTP:3Polio: 1MMR:3Hib:3HepB. Enhanced education activities are to commence in 2008 and be completed in 2009

Describe the current status of the measurements related to the goal:

Last estimated vaccine coverage reported by NIS for the period of July 1, 2005 – June 30, 2006:

4+DTP – 77.4% (\pm 6.2),

3+Polio – 90.6% (\pm 4.4),

1+MMR – 88.3% (\pm 5.1),

3+Hib – 87.2% (\pm 5.2),

3+HepB – 89.4% (\pm 4.4),

1+Var - 74.4% (\pm 4.6),

3+PCV – 81.5% (\pm 5.6),

The rate for completion of the series: 4DTP:3Polio:1MMR:3Hib:3HepB – 73.8% (\pm 6.3).