

**Improve chemical dependency and meth treatment outcomes through expanded community treatment.**

**Agency/Program #:** 69010-33-17  
**Division:** Addictive & Mental Disorders  
**Program:** Chemical Dependency Service

<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Joyce DeCunzo	444-3969
<b>LFC Contact:</b>	Senator Cobb; Senator Williams	
<b>LFD Liaison:</b>	Lois Steinbeck	444-5391
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

The Chemical Dependency Services program provides community chemical dependency treatment and prevention services throughout Montana. The program contracts with 19 state-approved programs, purchases a full range of services, and funds an education program for DUI offenders. The program also funds substance abuse prevention activities.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of October 31, 2007
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

Improve chemical dependency and meth treatment outcomes through expanded community treatment.

**Performance Measures :**

By 2008, expand community based residential services by 7 homes which provide best practice substance abuse treatment.

By 2008, develop, implement and monitor measurable performance standards that include development of baseline data in these areas:

- Increase in the length of time of non-use.
- Decrease in the incidence of involvement with the criminal justice system.
- Decrease in the admissions to inpatient treatment.
- Increase in the length of gainful employment.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		





Version	Date	Author
BO - 1	12/06/07	Steinbeck

Change Description
LFD narrative added



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Joyce DeCunzo **Phone Number:** 444-3969  
**Agency Name:** Department of Public Health and Human Services  
**Division:** Addictive & Mental Disorders  
**Program (identify and briefly describe):** Chemical Dependency Services

The Chemical Dependency Services program provides community chemical dependency treatment and prevention services throughout Montana. The program contracts with 19 state-approved programs, purchases a full range of outpatient and inpatient services, and funds an education program for DUI offenders. The program also funds activities designed to prevent the use of alcohol, tobacco, and other drugs by youth and the abuse of those substances by adults.

**List a single goal and brief description:**

Improve treatment outcomes through expanded community treatment for chemical dependency and meth use.

**Describe the performance measures related to this goal:**

By 2008, expand community based residential services by 7 homes which provide best practice substance abuse treatment.

By 2008, develop, implement and monitor measurable performance standards that include development of baseline data in these areas:

Increase in the length of time of non-use.

Decrease in the incidence of involvement with the criminal justice system.

Decrease in the admissions to inpatient treatment.

Increase in the length of gainful employment.

**List significant milestones and target dates to be completed in the 2009 Biennium:**

Seven new community based residential service homes in operation. 6/30/2008.

Develop and begin to report quarterly baseline data in non-use, involvement with the criminal justice system, admissions to inpatient treatment, and gainful employment. 6/30/2008

**Describe the current status of the measurements related to the goal:**

November, 2007. RFP awarded for residential treatment facilities. Contract negotiations currently

underway.