

Office of Public Health Emergency Preparedness and Training Program Goal

Agency/Program #: 6901-07-G4
Division: Public Health and Safety
Program: Emergency Preparedness

Agency Name:	Department of Public Health and Human Services	
Agency Contact:		Enter Phone #
LFC Contact:	Senator Williams, Senator Cobb	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Robert Hamud	444-0054

Program or Project Description:

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

A strong and prepared public health system that provides the foundation to respond to emergencies with a well-trained workforce.

Performance Measures :

- By June 30, 2009, 75% of Montana's local and tribal health jurisdictions, in collaboration with local hospitals/clinics, will have participated in multi-jurisdictional pandemic influenza exercises that are evaluated, and result in improved response plans.
- By June 30, 2009, the Public Health & Safety Division will make public health training and continuing education opportunities available that are accessible to 85% of Montana's public health workforce on an on-going basis.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to goals/initiatives –No
2. Changes to performance measures- Yes,
 - a. 1. Eliminated the measurement defining the percentage of local and tribal health jurisdictions participating in multi-jurisdictional pandemic influenza exercises.
 - b. 2. Eliminated the measurement defining the percentage of continuing education opportunities accessible to Montana's public health workforce

LFD ASSESSMENT

1. Goal is measurable within the biennium: No
 2. Progress toward goals: Warning
 - a. 1. This measurement no longer has specific measurements, the goal will be achieved if any percentage of the many of Montana's local and tribal health jurisdictions hold multi-jurisdictional pandemic influenza pandemic influenza exercises
 - b. 2. This measurement no longer has specific measurements, the goal will be achieved if the office provides any percentage public health training and continuing education opportunities to Montana's public health workforce, it is also unclear what on-going indicates in relation to the training
- Note: The executive presents this goal in two separate forms while the LFD combined the measurements under a single goal.

APPROPRIATION ISSUES

1. Appropriation/expenditure provided - No
2. Other appropriation issues –

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

The workgroup may wish to request:

- inclusion of the eliminated measurements for 1 and 2
- refinement of the term on-going in relation to the training the Montana's public health workforce



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Jim Murphy | **Phone Number:** 444-4016 |
Agency Name: Department of Public Health and Human Services |
Division: Public Health and Safety |
Program (identify and briefly describe): Office of Public Health Emergency Preparedness & Training. The program coordinates with local and tribal public health agencies, hospitals, health care providers, state and local emergency response agencies, federal agencies, and other state agencies to coordinate emergency preparedness efforts. |

List a single goal and brief description:

A strong and prepared public health system that provides the foundation to respond to emergencies with a well-trained work force. |

Describe the performance measures related to this goal:

By June 30, 2009, many of Montana's local and tribal health jurisdictions, in collaboration with local hospitals/clinics, will have participated in multi-jurisdictional pandemic influenza exercises that are evaluated, and result in improved response plans. Exercising is a requirement when receiving local preparedness funding; however, the nature and scope of each exercise can be determined at the local level. DPHHS is actively encouraging multi-jurisdictional exercises related to pandemic influenza. |

List significant milestones and target dates to be completed in the 2009 Biennium:

Submission of local progress reports documenting exercise efforts: 12/14/07; 3/14/08; 6/14/08 & 9/14/08.

Submission of After Action Reports- Ongoing during period.

Participation of all jurisdictions in statewide exercise: June 2008

Summary of exercise efforts: October/November 2008

Similar milestones will be developed for 2009 after a review of 2007/08 efforts is conducted. |

Describe the current status of the measurements related to the goal:

In-Progress, app. 50% participated in a multi-jurisdictional exercise in 2006 with the majority related to pandemic influenza. Efforts to document exercise participants and improvements to response plans are under development. |