

Montana Developmental Center		Agency/Program #: 6901-10-G3
		Division: Disability Services Division
		Program: Developmental Disabilities
Agency Name:	Department of Health and Human Services	
Agency Contact:	Rebecca de Camara	444-6951
LFC Contact:	Senator Cobb, Senator Williams	
LFD Liaison:	Marilyn Daumiller	444-5386
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:
 INSERT PROGRAM COPY HERE - We will make the box bigger to accommodate the overflow if needed
 Please see the attached OBPP report

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):
 Continue to move individuals from MDC to community-based services

Performance Measures :
 These are the original - there are no changes.
 Move all individuals from the total care unit (Unit 16 AB) to community-based services and close the unit before December of 2007, as per the Travis D. Lawsuit.
 Base: As of January 2007, 5 of the original 18 individuals remain on Unit 16 AB.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
Please see the OBPP report.		
1		
2		
3		
4		
5		

Performance Report:

Please see OBPP report.

LFD Narrative:**Executive Changes:**

- 1) Changes to Goals – No –
- 2) Changes to performance measures – No

LFD Assessment:

- 1) Goal is measurable within the biennium – Yes
- 2) Progress toward goal – On Track –

Appropriation Issues

- 1) Appropriation/Expenditure Provided – No
- 2) Other Appropriation issues – None

Options regarding goal/initiative and performance measures

May wish to request additional information.

This goal is complete. Staff recommends that the workgroup ask the division to address another component of the overarching DDP goal to support choices and opportunities for people with developmental disabilities in their communities – clients diagnosed with Autism Spectrum Disorder.

This is a growing legislative budget and policy issue nationwide. DDP has developed an Autism workgroup to address this issue and is researching the waiver process. Staff recommends that the workgroup request that DDP report back to the workgroup in June on the recommendations of the Autism Workgroup as well as the state of the waiver process, and begin to develop goals and measurements for the development of the Autism project.



Version	Date	Author
6901-10-G3 BO-1	12/6/07	MD

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Joe Mathews **Phone Number:** 444-2590
Agency Name: Department of Public Health and Human Services
Division: Disability Services Division
Program (identify and briefly describe): The Montana Developmental Center (MDC) - MDC, located in Boulder MT, provides for a healthy, safe, therapeutic environment to assist individuals with developmental disabilities prepare for community living. MDC also provides a safety net for those individuals who pose a danger to themselves or others.

List a single goal and brief description:

Continue to move individuals from MDC to community-based services.

Describe the performance measures related to this goal:

Move all individuals from the total care unit (unit 16 AB) to community-based services and close the unit before December of 2007, as per the Travis D. Lawsuit. Base: As of January 2007, 5 of the original 18 individuals remain on Unit 16 AB.

List significant milestones and target dates to be completed in the 2009 Biennium:

By July 1, 2007 place all individuals residing in MDC unit 16 AB into community-based services and close the unit.

Describe the current status of the measurements related to the goal:

As of July 1, 2007 all individuals residing in MDC unit 16 AB are placed in community-based services.

As of July 1, 2007 MDC unit 16 AB is closed.