

MMIS Re-procurement study		Agency/Program #: 6901-04-I1
		Division: Director's Office
		Program:
Agency Name:	Department of Public Health and Human Services	
Agency Contact:		Enter Phone #
LFC Contact:	Senator Williams, Senator Cobb	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of October 31, 2007
Fund Name:	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

MMIS re-procurement study and rewrite

Performance Measures :

Complete RFP review and contract for study to be completed for system redesign by 12/08

	Completion Dates	
	Target	Actual
2009 Biennium Significant Milestones:		
1		
2		
3		
4		
5		

Performance Report:**LFD Narrative:****EXECUTVE CHANGES**

1. Changes to Goals/Initiatives No
2. Changes to Performance Measures No

LFD Assessment

1. Goal is measurable within the biennium Yes
2. Progress towards goals On track the office appears to on track at this time.

Appropriation Issues

1. Appropriation/Expenditures Provided No
2. Other Appropriation Issues

Options regarding goal/initiative and performance measures

The workgroup may wish to request an update in November workgroup



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Duane Preshinger **Phone Number:** (406) 444-4145
Agency Name: Department of Public Health and Human Services
Division:
Program (identify and briefly describe): 04-Director's Office

List a single goal and brief description:

MMIS (Medicaid Management Information Systems) re-procurement study and rewrite

Describe the performance measures related to this goal:

Complete RFP review and contract for study to be completed for system redesign by 12/08

List significant milestones and target dates to be completed in the 2009 Biennium:

MMIS Analysis, MITA Assessment, review of options for MMIS, cost benefit analysis and gathering and defining requirements for MMIS to be completed by April 2008. This will be done through a contract with FOX System. If the Department chooses to proceed with a new MMIS, the following activities would occur: Submit final Implementation Advanced Planning Document to the Centers for Medicaid and Medicare (CMS) for approval by May 26, 2008; Submit final Request for Proposal to CMS for approval by June 30, 2008; Release RFP for bid July 19, 2008; Responses to RFP due November 1, 2008; Complete review of responses to RFP by January 30, 2009; Submit contract for selected vendor to CMS for approval March 15, 2009; Contract award July 1, 2009

Describe the current status of the measurements related to the goal:

The Department is currently working with CMS for approval of the contract with FOX Systems. FOX systems will be responsible to analyze our current MMIS systems and make recommendations to the Department whether to continue with our existing MMIS or begin the process of developing a replacement MMIS. This recommendation is due to the Department by April 2008. The contract with FOX will be effective from December 2007 through June 2009.