

Safety of Children	Agency/Program #: 6901-03-G3	
	Division: Child and Family Services	
	Program:	
Agency Name:	Department of Health and Human Services	
Agency Contact:	Shirley Brown / Scott Sim	444-5906
LFC Contact:	Senator Cobb, Senator Williams	
LFD Liaison:	Marilyn Daumiller	444-5386
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:
Please see the attached OBPP Report.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of October 31, 2007
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):
The goal is ensuring that children are safe. The Child and Family Services Division will improve the timeliness of initiating investigations Child Protective Services Workers are required to initiate investigations on all CPS reports within 14 days of receiving the report. The Child Protective Services Worker must make face-to-face contact with alleged victim.

Performance Measures :
This is the original measure.
Timeliness of initiating investigations will improve 10% by the end of FY 2009 from the established baseline data of 54.2%.
Please see the attached OBPP Report for the new measure.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
Please see the attached OBPP Report.		
1		
2		
3		
4		
5		

Performance Report:

Please see the attached OBPP Report.

LFD Narrative:**Executive Changes:**

- 1) Changes to Goals – No
- 2) Changes to performance measures – Yes, removed the 10 percent of improvement

LFD Assessment:

- 1) Goal is measurable within the biennium – Yes
 - a. Progress toward goal – Unknown

Appropriation Issues

- 1) Appropriation/Expenditure Provided – No
- 2) Other Appropriation issues – See below

Options regarding goal/initiative and performance measures

May wish to request additional information.

The 2007 baseline has been provided and a six month review for progress identified. While the sixth month is not completed as of this report, the workgroup may wish to request a written report to the workgroup within the January/March quarter.



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Shirley Brown or Dave Thorsen **Phone Number:** 444-5900

Agency Name: Department of Public Health and Human Services

Division: Child and Family Services Division

Program (identify and briefly describe): The Child and Family Services Division administers programs to protect children and youth from abuse, neglect and abandonment. The division works with communities and providers to support the strengths of families to increase their ability to nurture and provide for their children. The division provides child protective services (including investigatory services, emergency protective services, voluntary protective services, court-ordered protective services and permanency services) to children and families; licenses family foster homes, child placing agencies and adoption agencies; and provides adoption services to children in the custody of the State of Montana. The division has three bureaus and five field regions.

List a single goal and brief description:

The goal is ensuring that children are safe. The Child and Family Services Division will improve the timeliness of initiating investigations. Child Protective Services Workers are required to initiate investigations on all CPS reports within 14 days of receiving the report. The Child Protective Services Worker must make face-to-face contact with the alleged victim.

Describe the performance measures related to this goal:

Timeliness of initiating investigations will improve by the end of FY 2009 from the established baseline data of 54.2%.

List significant milestones and target dates to be completed in the 2009 Biennium:

By June 30, 2008, timeliness of initiating investigations will improve.

By June 30, 2009, timeliness of initiating investigations will improve.

Describe the current status of the measurements related to the goal:

Baseline %	2007	2008	2009
54.2%	54.2%		
Progress in meeting this goal will be measured by manually reviewing			

75 case
files for
compliance
every six
months.