

<b>Transition into Adult Services</b>		<b>Agency/Program #:</b> 6901-10-G2
		<b>Division:</b> Disability Services Division
		<b>Program:</b> Developmental Disabilities
<b>Agency Name:</b>	Department of Health and Human Services	
<b>Agency Contact:</b>	Joe Mathews / Scott Sim	444-2491
<b>LFC Contact:</b>	Senator Cobb, Senator Williams	
<b>LFD Liaison:</b>	Marilyn Daumiller	444-5386
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

INSERT PROGRAM COPY HERE - We will make the box bigger to accommodate the overflow if needed

Please see the OBPP Report.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

Help students with disabilities transition from school to work

**Performance Measures :**

These are the original goals. Please see the OBPP report for the new measures which are basically the same.

- Increase recruitment of high school students with disabilities for the week-long Montana Youth Leadership Forum (MYLF) training each year of the biennium from 16 to 20.
- Track and report for each student that completes the training, provide one-year of resources and supports to assist students in reaching their vocational and leadership goals.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
Please see the OBPP Report		
1		
2		
3		
4		
5		

**Performance Report:**

Please see the OBPP report.

**LFD Narrative:****Executive Changes:**

- 1) Changes to Goals – No –
- 2) Changes to performance measures – Yes
  1. Removed the numeric measure to increase recruitment from 16 to 20.

**LFD Assessment:**

- 1) Goal is measurable within the biennium – Yes
- 2) Progress toward goal – On Track - Please see the note on this in the OBPP report.

**Appropriation Issues**

- 1) Appropriation/Expenditure Provided – No
- 2) Other Appropriation issues – None

**Options regarding goal/initiative and performance measures**

May wish to request additional information.

The milestone and target date for the report on the 2007 delegates says July 2008. The workgroup may wish to request a report for the June 2008 meeting.



Version	Date	Author
6901-10-G2 BO-1	12/6/07	MD

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Joe Mathews **Phone Number:** 444-2590  
**Agency Name:** Department of Public Health and Human Services  
**Division:** Disability Services Division  
**Program (identify and briefly describe):** Vocational rehabilitation Program (VR) - VR helps people with disabilities get jobs and live independently in the community. Rehabilitation counselors and blind/low vision specialists in eleven field offices across the state work directly with consumers to provide individual services. VR serves people with any disability--orthopedic, mental, visual, hearing, brain injury, and any other disability that affects a person's ability to work. VR provides services including counseling, career training, adaptive equipment, transportation, medical services, orientation and mobility services for people who are blind, and job placement. In addition to VR work services, the program also provides extended employment and independent living services.

**List a single goal and brief description:**

Help students with disabilities transition from school to work.

**Describe the performance measures related to this goal:**

Youth Leadership Forum-

1. Increase recruitment of high school students with disabilities to complete the week-long Montana Youth Leadership Forum (MYLF) training each year of the biennium.
2. Track and report that for each student that completes the training, MYLF will provide one-year of resources and supports to assist students in reaching their vocational and leadership goals.

**List significant milestones and target dates to be completed in the 2009 Biennium:**

By July 2007, recruit 20 delegates to the 2007 youth leadership forum.

By August 2007, hold the 2007 youth leadership forum.

By July 2008, report on the followup leadership activities for the 2007 MYLF delegates.

By July 2008, recruit at least 20 delegates for the 2008 youth leadership forum.

By August 2008, hold the 2008 youth leadership forum.

**Describe the current status of the measurements related to the goal:**

22 delegates were recruited for the 2007 youth leadership forum, and 18 attended the forum held in July 2007 in Helena.