

Tempory Assistance for Needy Families (TANF) Working Relative Caretaker		Agency/Program #: 6901-02-G1c
		Division: Human & Community Serv.
		Program: TANF
Agency Name:	Department of Health and Human Services	
Agency Contact:	Hank Hudson / Scott Sim	444-5902
LFC Contact:	Senator Cobb, Senator Williams	
LFD Liaison:	Marilyn Daumiller	444-5386
OBPP Liaison:	Robert Hamud	444-0054

Program or Project Description:
 INSERT PROGRAM COPY HERE The following budget is for TANF Goal 1c - Working Relative Caretaker
This has been eliminated. Please see LFD Narrative.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of October 31, 2007
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):
 Provide services and support to stabilize families and meet their basic needs, while encouraging employment for eventual self-sufficiency. Goal 1c: Provide support for working relative caretakers. **This has been eliminated. Please see LFD Narrative.**

Performance Measures :
 This is a draft of the original measures.
 Working Relative Caretaker
 Provide TANF-funded child care to about 56 working relative caretakers to allow them to continue employment. (This is new so there is no base number.)
 Support
 Number of families served as of _____ =
 Number on waiting list = none at this time

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****Executive Changes:**

- 1) Changes to Goals – Eliminated completely
- 2) Changes to performance measures –

LFD Assessment:

- 1) Goal is measurable within the biennium - NA – has been eliminated

Appropriation Issues

- 1) Appropriation/Expenditure Provided – NA
- 2) Other Appropriation issues – see below.

Options regarding goal/initiative and performance measures

May wish to request additional information.

Working Relative Caretaker Support was a report and measurements on a new legislative appropriation of TANF funds to support child care in the amount of \$683,784 for both years of the biennium. The measurement used in the discussion of the appropriation was: to provide TANF-funded child care to about 56 working relative caretakers to allow them to continue employment and avoid a waiting list. Reports would include expenditures, number of families served, and if a waiting list was needed.

The workgroup may wish to request that the division provide at the June 2008 meeting and following meetings: 1) The number of families served and the expenditures; and 2) if a waiting list is needed at that time.



Version	Date	Author
AC - 1	12/7/07	MD

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Hank Hudson | **Phone Number:** 444-5902 |
Agency Name: Department of Health and Human Services |
Division: Human and Community Services Division |
Program (identify and briefly describe): Temporary Assistance for Needy Families, TANF |

List a single goal and brief description:

Provide services and support to stabilize families and meet their basic needs, while encouraging employment for eventual self-sufficiency. Goal 1a: Provide cash assistance at 33 percent of the 2007 federal poverty level. |

Describe the performance measures related to this goal:

Attempt to provide cash assistance at 33% of the 2007 Federal Poverty Level. |

List significant milestones and target dates to be completed in the 2009 Biennium:

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Describe the current status of the measurements related to the goal:

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