

<b>Agricultural Development Program Goal</b>		<b>Agency/Program #:</b> 6201-50-G1
		<b>Division:</b> Agricultural Development
		<b>Program:</b>
<b>Agency Name:</b>	Department of Agriculture	
<b>Agency Contact:</b>	Kathy Seacat	444-5408
<b>LFC Contact:</b>	Representative Erickson, Representative Ripley	
<b>LFD Liaison:</b>	Pam Joehler	444-2722
<b>OBPP Liaison:</b>	Eileen Rose	444-1338

**Program or Project Description:**

The Agricultural Development Division administers programs to promote Montana agriculture through market development and enhancement. Assistance targets commercialization of traditional as well as innovative agricultural products and processes. The division provides support to the Alfalfa Seed Committee; the Montana Wheat and Barley Committee; the Montana Agricultural Development Council; the Montana Potato, Cherry, and Pulse Crop Advisory Councils; Agriculture in Montana Schools; and the Board of Hail Insurance.

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of October 31, 2007
Fund Name:	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

Assist in increasing sales of Montana's agricultural products and the success and profitability of agricultural businesses and operations.

**Performance Measures :**

Meet annually with at least 50 Montana companies, organizations and/or individuals to discuss marketing and business development activities and resources.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	1. Maintain ongoing log of contacts, assistance provided, resources obtained, follow-up needed, and value added to both individuals and the state. Report at least annually, or more often as requested by LFC workgroup		
2	2. Prepare annual report of successes and ongoing operations and post to agency website at end of each fiscal year.		
3			
4			
5			

**Performance Report:**

See attached document

**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to Goals/Initiatives: No
2. Changes to Performance Measures: Yes, the executive removed the targeted number of businesses to work with each year and changed reporting deadline.

**LFD ASSESSMENT**

1. Goal is measurable within the biennium: Yes
2. Progress toward goal: Unable to determine – interval data not due until later date. However, the agency intends to report fiscal 2008 Q1 data at the December 2007 LFC meeting.

**APPROPRIATION ISSUES**

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**

1. Clarify reporting deadlines

Version

Date

Author

Change Description

LFD

AW-1	12/4/07	Joehler

Added LFD narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Kathy Seacat | **Phone Number:** 444-5408 |  
**Agency Name:** Department of Agriculture |  
**Division:** Agricultural Development Division |  
**Program (identify and briefly describe):** The Growth through Agriculture program strengthens and diversifies Montana's agricultural industry through marketing and agribusiness development, seed capital, or research and development projects designed to discover, develop, transfer, market, use, or commercialize existing or new agricultural products or processes. |

**List a single goal and brief description:**

Assist in increasing sales of Montana's agricultural products and the success and profitability of agricultural businesses and operations through the growth through agriculture program statutorily appropriated in 15-35-108, MCA. |

**Describe the performance measures related to this goal:**

Continue to meet annually with Montana companies, organizations and/or individuals to discuss marketing and business development activities and resources. |

**List significant milestones and target dates to be completed in the 2009 Biennium:**

- Maintain an ongoing log of contacts, assistance provided, and results and report at least annually.
- Prepare annual report of successes and ongoing operations and post to agency website by late each calendar year. |

**Describe the current status of the measurements related to the goal:**

The Agricultural Development Division maintains logs of contacts and assistance provided to agricultural businesses. Using these logs, report the business contacts made between July 1 and September 31, 2007, at the December 2007 meeting of the Legislative Finance Committee, Performance Measurement Workgroup Section C, Natural Resources & Commerce. |