

Animal Health Division Program Goal		Agency/Program #: 5603-04-G1
		Division: Animal Health
		Program:
Agency Name:	Department of Livestock	
Agency Contact:		Enter Phone #
LFC Contact:	Representative Erickson, Representative Ripley	
LFD Liaison:	Pam Joehler	444-2722
OBPP Liaison:	Eileen Rose	444-1338

Program or Project Description:

The Animal Health Division provides diagnosis, prevention, control, and eradication of animal diseases, including those in bison and game farm animals. The program cooperates with the Departments of Public Health and Human Services; Fish, Wildlife and Parks; and Agriculture to protect human health from animal diseases transmissible to humans. Sanitary standards are supervised for animal concentration points, such as auction markets, and certain animal product processing facilities, such as rendering plants. The Rabies Control Unit protects public health from rabies by controlling the transmission of domestic animal and wildlife rabies, particularly through eradication of skunks.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Safeguard the health and food production capacity of the State's animals and poultry by providing for the diagnosis, prevention, control, and eradication of animal diseases; preserve the economic viability of the livestock industry; protect public health by limiting the transmission of animal diseases to man; and address other health risks.

Performance Measures :

- The division will document: 1) the number of livestock or animal import permits issues per year, 2) the Number of livestock import quarantines required per year.
The above items speak to the department's efforts at preventing diseased animal imports and preventing disease from animal imports and prevent disease from spreading in the state.
- The division will document the percent of time that authorized veterinarian positions (in this program) are filled. This is reported annually at end of fiscal year.
This will inform the legislature of the availability of a critical resource needed by the program to accomplish its goal.
- The division will produce annual animal disease incidence reports (Report on top 5-6 animal diseases that are most important to the livestock industry and public health, such as brucellosis, avian flu, rabies, etc.) The report is available by March of each year. Post report to agency web site by fiscal year end each year.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to Goals/Initiatives: No
2. Changes to Performance Measures: Yes - agency recharacterized some performance measures as milestones

LFD ASSESSMENT

1. Goal is measurable within the biennium: Yes
2. Progress toward goal: Unable to determine -- interval data not due until later in the year

APPROPRIATION ISSUES

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES



Version	Date	Author
AW-1	12/4/07	Joehler

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: George H. Harris, Phone 406-444-4994,
Dr. Marty Zuluski Number: 406-444-0782
Agency Name: Livestock
Division: Animal Health
Program (identify and briefly describe): The animal Health division provides diagnosis, prevention, control, and eradication of animal diseases, including those in bison and game farm animals

List a single goal and brief description:

Safeguard the health and food production capacity of the State's animals and poultry by providing for the diagnosis, prevention, control, and eradication of animal diseases; preserve the economic viability of the livestock industry; protect public health by limiting the transmission of animal diseases to man; and address other health risks.

Describe the performance measures related to this goal:

- The division will document: 1) the number of livestock or animal import permits issues per year, and 2) the Number of livestock import quarantines required per year.
- The above items speak to the department's efforts at preventing diseased animal imports and preventing disease from spreading in the state.

List significant milestones and target dates to be completed in the 2009 Biennium:

- The division will document the percent of time that authorized veterinarian positions (in this program) are filled. This is reported annually at end of fiscal year.
- The division will produce annual animal disease incidence reports (Report on top 5-6 animal diseases that are most important to the livestock industry and public health, such as brucellosis, avian flu, rabies, etc.) The report is available by March of each year.
- Post report to agency web site by fiscal year end each year.

Describe the current status of the measurements related to the goal:

Presently the Animal Health Division is tracking animal imports into the State of Montana by species and state of origin. Any animals in quarantine are also tracked by species and state of origin.