

<b>Brand Enforcement Division Program Goal</b>	<b>Agency/Program #:</b> 5603-06-G1	
	<b>Division:</b>	Brand Enforcement
	<b>Program:</b>	
<b>Agency Name:</b>	Department of Livestock	
<b>Agency Contact:</b>		Enter Phone #
<b>LFC Contact:</b>	Representative Ripley, Representative Erickson	
<b>LFD Liaison:</b>	Pam Joehler	444-2722
<b>OBPP Liaison:</b>	Eileen Rose	444-1338

**Program or Project Description:**  
 The Brands Enforcement Division is responsible for livestock theft investigations, stray livestock investigation, brand inspections, recording of livestock brands, filing of security interests on livestock, livestock auction licensing, livestock dealer licensing, hide inspections, and beef inspections.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of October 31, 2007
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**  
 To provide to the livestock industry with professional law enforcement and investigative work in the tracking of livestock ownership and in the deterrence and/or solution of related criminal activities.

**Performance Measures :**  
 Livestock inspections:  
 1. Number of inspections violations discovered compared to the number of inspection violations charged  
 Criminal investigations:  
 2. Number of criminal activity complaints reported compared to the number of criminal activity complaints charged  
 3. Open caseload of unsolved crimes  
 This data is currently collected by the department on a calendar year basis. The Board of Livestock receives an annual report at its March or May board meetings.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to Goals/Initiatives: No
2. Changes to Performance Measures: No

**LFD ASSESSMENT**

1. Goal is measurable within the biennium: Yes
2. Progress toward goal: Unable to determine -- interval data not due until later in the year

**APPROPRIATION ISSUES**

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**



Version	Date	Author
AW-1	12/4/07	Joehler

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** George H. Harris  
John Grainger  
**Agency Name:** Livestock  
**Division:** Brand Enforcement  
**Phone Number:** 406-444-4994  
406 444-2025  
**Program (identify and briefly describe):** Perform professional law enforcement and investigative work in the tracking of livestock ownership and in the deterrence and/or solution of related criminal activities.

### **List a single goal and brief description:**

To provide to the livestock industry with professional law enforcement and investigative work in the tracking of livestock ownership and in the deterrence and/or solution of related criminal activities.

### **Describe the performance measures related to this goal:**

- Livestock inspections:
  - Number of inspections violations discovered compared to the number of inspection violations charged
- Criminal investigations:
  - Number of criminal activity complaints reported compared to the number of criminal activity complaints charged
- Open caseload of unsolved crimes:
  - This data is currently collected by the department on a calendar year basis.

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

The Board of Livestock receives an annual report at its March or May board meeting annually.

### **Describe the current status of the measurements related to the goal:**

Presently data is being collected for the report.