

Forestry	Agency/Program #: 5706-35-G2	
	Division: Forestry	
	Program:	
Agency Name:	Department of Natural Resources and Conservation	
Agency Contact:	Bob Harrington	542-4301
LFC Contact:	Representative Ripley, Representative Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	Eileen Rose	444-1338

Program or Project Description:

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Administer Montana forest practice laws and programs to protect soil and water quality following logging operations on private lands.

- Performance Measures :**
1. Open and administer Hazard Reduction Agreements (HRAs)
 2. Offer educational workshops (monitor # of workshops & training sessions)
 3. Enforce SMZs (certify compliance and produce report)
 4. Coordinate BMP audit process

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

See attached report from OBPP

LFD Narrative:**EXECUTIVE CHANGES:**

- Changes to goals/initiatives: No.
- Change to performance measures: No.

LFD ASSESSMENT:

- Goal is measureable within the biennium: No. The trust land division will raise revenue for the trusts, but the amount which is "reasonable" is undeterminable.
- Progress towards Goal: **Warning**. The narrative provides a detail of the activities that have occurred, but it does not specifically tie the information back to the performance measures

APPROPRIATION ISSUES:

- Appropriation/Expenditures provided: No
- Other appropriation issues: No.

OPTIONS:

The legislature may wish to request the performance measures be improved by adding timelines/targets.



Version	Date	Author
5706-35-G2-CW-1	12/6/07	Smith

Change Description
LFD Narrative Added



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Bob Harrington | **Phone Number:** 542-4301 |
Agency Name: Dept. of Natural Resources & Conservation |
Division: Forestry |
Program (identify and briefly describe): Ensure sustainability of Montana forests, rural lands, and communities through cooperative wildland fire protection, sound forest management practices, and by promoting a viable forest economy. |

List a single goal and brief description:

Administer Montana forest practice laws and programs to protect soil and water quality following logging operations on private lands. |

Describe the performance measures related to this goal:

- Open and administer Hazard Reduction Agreements (HRAs)
- Offer educational workshops (monitor # of workshops & training sessions)
- Enforce SMZs (certify compliance and produce report)
- Coordinate BMP audit process |

List significant milestones and target dates to be completed in the 2009 Biennium:

- Open and close approximately 4,000 Hazard Reduction Agreements.
- Complete agreement closure site inspections for approximately 1,600 Hazard Reduction Agreements.
- Monitor mill reporting on a monthly basis.
- Conduct DNRC/Montana Logging Association partnership SMZ Law and Best Management Practices workshops in each the spring of 2008 and 2009.
- Conduct forest practices workshop for Family Forest Landowners in conjunction with the MSU Extension Forest Stewardship Mini College program.
- Respond to Streamside Management Zone Law and Rule violations in a timely manner to protect resources and correctly administer Law and Rules.
- Set up, administer and complete 2008 BMP Audits in 2008.
- Complete and distribute BMP Audit Report in 2008.
- BMP Working Group will develop a plan for implementing the recommendations of the Legislative Audit Division's audit of the Forest Practices Program. |

Describe the current status of the measurements related to the goal:

- HRA Agreements: 297 Opened, 225 Closed, 137 Inspected
- Mill reports monitored monthly. No violations detected.
- Family Forest Mini College presentation completed.
- One SMZ warning for minor equipment in the SMZ and one SMZ Order with a penalty of \$23,200 has been processed. Due process underway.

- 2008 BMP Audit process begun. Agency and Industry land owners contacted with initial letter announcing commencement of audit process and requesting individual contacts. Letters requesting site information and harvest volume prepared for mailing in late November.
- BMP Working has evaluated the findings of Legislative Audit Division Forest Practices Audit and set up a sub-group to develop and implementation strategy. |