

New Worker Training Program		Agency/Program #: 6501-51-I2
		Division: Business Resources
		Program:
Agency Name:	Department of Commerce	
Agency Contact:	Andy Poole	841-2707
LFC Contact:	Representative Ripley, Representative Erickson	
LFD Liaison:	Pam Joehler	444-2722
OBPP Liaison:	Mark Bruno	444-4588

Program or Project Description:

See attached document from OBPP

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of October 31, 2007
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

See attached document from OBPP

Performance Measures :

See attached document from OBPP

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

See attached document from OBPP

LFD Narrative:

EXECUTIVE CHANGES -- Goals and performance measures were not negotiated before the October 2007 LFC meeting. Therefore, the Executive Changes discussed below are in comparison to the budget initiative narrative submitted to the 2007 Legislature.

1. Changes to Goals/Initiatives: Yes, expanded goal to include meet training needs of existing industries
2. Changes to Performance Measures: Yes, improved and more management level measures

LFD ASSESSMENT

1. Goal is measurable within the biennium: No. There are no timeframes associated with the performance measures.
2. Progress toward goal: Critical. The agency has not provided a meaningful status of the program. General fund has been provided for at least one previous biennium and performance data should be readily available.

APPROPRIATION ISSUES

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES

1. Request reporting timeframe
2. Request performance data from the 2007 biennium to use as baseline for evaluating future performance.



Version	Date	Author
AC-1	12/6/07	Joehler

Change Description
Add LFD narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Andy Poole

Phone Number: 841-2707

Agency Name: Commerce

Division: Business Resources Division

Program (identify and briefly describe): The Primary Sector Business Workforce Training Act was created to meet the training needs of existing industries in the state and to provide incentives to businesses to locate and expand within the state through government-assisted new jobs training. It is the intent of the legislature to provide training funds for businesses to train and educate employees, which will result in the production of high-wage and high-skilled jobs that will increase the earning potential and employment opportunities for Montana employees and enhance the state's economy.

List a single goal and brief description:

Meet the training needs of existing industries in the state and to provide incentives to businesses to locate and expand within the state through government-assisted new jobs training.

Providing training funds for businesses to train and educate employees, which will result in the production of high-wage and high-skilled jobs that will increase the earning potential and employment opportunities for Montana employees and enhance the state's economy.

Describe the performance measures related to this goal:

Train a greater number of Montana workers in new skills than is required by statute with the money appropriated.

Document that the number of net new jobs for Montana workers exceeds the statutory minimum.

Document the amount by which average new wages for all Montanans trained under the program exceeds the average wage for the state or county.

Using IMPLAN as an economic analysis tool, project that the new tax revenue to the State general fund as a result of the annual projects funded will exceed the amount granted.

Document that funds leveraged by the program exceed the statutory requirement.

List significant milestones and target dates to be completed in the 2009 Biennium:

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Describe the current status of the measurements related to the goal:

Ongoing.