

Disaster and Emergency Services Program Goal	Agency/Program #: 6701-21-G2
	Division: Disaster & Emergency Svcs
	Program:
Agency Name:	Department of Military Affairs
Agency Contact:	Steve Knecht 841-3961
LFC Contact:	Senator Bales, Senator Schmidt, Representative Hiner
LFD Liaison:	Pam Joehler 444-2722
OBPP Liaison:	Brent Doig 444-4118

Program or Project Description:

The Disaster & Emergency Services Division coordinates with every state agency, local jurisdiction, and tribal government in an effort to help prepare for, respond to, mitigate, and recover from disasters or emergencies that might impact the citizens and property in Montana. Additionally the division develops partnerships with the federal government, volunteer organizations, and private industry to ensure all resources and expertise are available in times of need. The division coordinates disaster planning, exercising, training, and education with appropriate partners to ensure efficiency and timeliness during disaster response and recovery. The division maintains a 24-hour point of contact capability to coordinate the volunteer, state, and federal response for assistance to political subdivisions and tribal nations in the event of an incident, emergency, or disaster.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Develop the partnerships, coalitions and initiatives enhancing our ability to build a viable and sustainable emergency management network

Performance Measures :

Emergency Management Training The division will conduct a Biennial Emergency Management Summit on even years and a Symposium on odd years for all local, tribal and state emergency managers, responders and others including county commissioners, mayors, tribal leaders, private cooperators and partners. Training covers all phases of emergency management (Preparedness, Response, Recovery and Mitigation) in addition to Hazardous Material release management and Homeland Security initiatives.

- The Biennial Emergency Management Summit is scheduled for April 2008 in Billings. The planning committee is currently finalizing the agenda and the anticipated audience should exceed 500 local, tribal, state, and private industry people.
- A report will be produced reflecting the numbers of local emergency managers attending and a comparison to the previous summit, the numbers of volunteers, federal partners and non-emergency managers from local jurisdictions (county commissioners, country treasurers, mayor, etc.) and the summit agenda/curriculum.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

See attached document from OBPP

LFD Narrative:**EXECUTIVE CHANGES**

1. Changes to Goals/Initiatives: No
2. Changes to Performance Measures: No

LFD ASSESSMENT

1. Goal is measurable within the biennium: Yes
2. Progress toward goal: On-target

APPROPRIATION ISSUES

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time



Version	Date	Author
AO-1	12/7/07	Joehler

Change Description
Add LFD narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Steve Knecht | **Phone Number:** 841-3961 |
Agency Name: Department of Military Affairs |
Division: Disaster and Emergency Services Division |
Program (identify and briefly describe): All-Hazard Emergency Management (Statewide) |

List a single goal and brief description:

Develop the partnerships, coalitions and initiatives enhancing our ability to build a viable and sustainable emergency management network. |

Describe the performance measures related to this goal:

Emergency Management Training. The division will conduct a Biennial Emergency Management Summit on even years and a Symposium on odd years for all local, tribal, federal, state emergency managers, responders, voluntary organizations and others including county commissioners, mayors, tribal leaders, private cooperators and partners. Training covers all phases of emergency management (Preparedness, Response, Recovery and Mitigation) in addition to Hazardous Material release management and Homeland Security initiatives. |

List significant milestones and target dates to be completed in the 2009 Biennium:

The next Biennial Emergency Management Summit is scheduled for April 2008 in Billings. The planning committee is currently finalizing the agenda and the anticipated audience should exceed 500 local, tribal, state, federal, voluntary organizations and private industry people. A report will be produced reflecting the numbers of local emergency managers attending and a comparison to the previous summit, the numbers of volunteers, federal partners and non-emergency managers from local jurisdictions (county commissioners, county treasurers, mayor, etc.) and the summit agenda/curriculum. |

Describe the current status of the measurements related to the goal:

A draft agenda has been produced for the Summit, the location has been identified and contract negotiations are taking place. |