Legislative
Fiscal Division

## Methamphetamine treatment facilities goals

| | |
|---|---|
| **Agency/Program #:** | 6401-02-I3 |
| **Division:** | Community Corrections |
| **Program:** | Methamphetamine Treat. |

| | | |
|---|---|---|
| **Agency Name:** | Department of Corrections | |
| **Agency Contact:** | Gary Hamel | 444-3903 |
| **LFC Contact:** | Representative Hiner, Senators Bales and Schmidt | |
| **LFD Liaison:** | Pat Gervais | 444-1795 |
| **OBPP Liaison:** | Brent Doig | 444-4118 |

**Program or Project Description:**

**Appropriation, Expenditure and Source**

| Fund Name: | 2008 | | 2009 | | Approp & Expenditure numbers are as of October 31, 2007 |
|---|---|---|---|---|---|
| | **Approp.** | **Expended** | **Approp.** | **Expended** | |
| General Fund | | | | | |
| State Special | | | | | |
| Federal Funds | | | | | |
| **Total:** | **$0** | **$0** | **$0** | **$0** | |

**Goal(s):**

Methamphetamine treatment facilities goals

**Performance Measures :**

Date opened
# of admission since opening
Current status of those admitted (in treatment, to prison, on to pre-release, back to community, etc.)
# of escapes
# of revocations by reason
3 year recidivism rate (new crime committed) for offenders receiving meth treatment – data available June, 2010

| **2009 Biennium Significant Milestones:** | Completion Dates | |
|---|---|---|
| | **Target** | **Actual** |
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |

Performance Measurement Report

**Performance Report:**

**LFD Narrative:**

EXECUTIVE CHANGES:

--Changes to goals/initiatives: Yes, previous goal statement was generic - "meth treatment goals" a more specific goal statement which is to establish baseline data for meth treatment was provided

--Changes to performance measures: No

LFD ASSESSMENT:

--Goal is measurable within the biennium: Yes.

--Progress toward goal:  On-track, baseline data included in description of performance measures and information regarding contract with the University of Montana for data collection and analysis provided

APPROPRIATION ISSUES:

--Appropriation/expenditures provided: No

--Other Appropriation Issues: None

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES

--On track, The work group may wish to discuss with the agency what is included in the contract with the University of Montana.

--The agency indicates that the initial analysis and written report from the University of Montana is due June 30, 2008.

| Version | Date | Author | Change Description |
|---------|------|--------|--------------------|
| AO-1 | 12/5/07 | Gervais | 1st Report |
| | | | |
| | | | |

| Version | Date | Author | Change Description |
|---------|------|--------|--------------------|
| AO-1 | 12/5/07 | Gervais | 1st Report |

**Agency Contact:**   Gary Hamel                                          **Phone Number:**   444-3903
**Agency Name:**   Department of Corrections
**Division:**   Community Corrections -- Program 2
**Program (identify and briefly describe):**   The Department of Corrections contracts with Montana non-profit corporations to provide methamphetamine addiction treatment. There are two facilities in the state with one facility providing services for men and one providing services for women.  The Nexus correctional treatment program is an 80 bed residential therapeutic community model methamphetamine treatment facility located in Lewistown, MT that serves adult male offenders with a comprehensive treatment program that focuses on change in the areas of abstinence, social responsibility, and accountability. Similarly, the Elkhorn Treatment Center is a 40 bed therapeutic treatment center that provides comprehensive methamphetamine treatment for female offenders.  The Elkhorn program uses a holistic approach that focuses on chemical dependency, management of acute and chronic mental illness, job skill development, and education.

**List a single goal and brief description:**
Recognizing that methamphetamine treatment is as necessary as incarceration and given that alternative sentencing and placement of offenders in community based treatment facilities has been effective for treating offenders, the Department of Corrections is seeking to establish baseline data related to these Methamphetamine treatment facilities to measure their effectiveness in reducing recidivism.

**Describe the performance measures related to this goal:**
Date opened -- Elkhorn: 4/10/07; NEXUS: 6/1/07
# of admission since opening -- Elkhorn: 45: NEXUS: 96
Current status of those admitted (in treatment, to prison, on to pre-release, back to community, etc.) - Elkhorn: 40 treatment; 3 -sanctions - 2 prison; 0 PRC; 0 Community.  NEXUS: 84 Treatment; 12 Prison; 0 PRC; 0 Community; # of escapes - Elkhorn 0; NEXUS 2 (both apprehended)# of revocations by reason; 3 year recidivism rate (new crime committed) for offenders receiving methamphetamine treatment – data available June, 2010

**List significant milestones and target dates to be completed in the 2009 Biennium:**
Elkhorn - 1st graduation: Late Jan/Early Feb 2008; NEXUS - 1st graduation: March/April 2008; Elkhorn - completion of PRC/entrance back to community/ probation/parole: June/July 2008; NEXUS - completion of PRC/entrance back to community/probation/parole: August/September 2008.

**Describe the current status of the measurements related to the goal:**
Adult Community Corrections Division, contracting with Dr. Conley, a University of Montana established data collection requirements at both Elkhorn and Nexus. Upon graduation of offenders from both facilities and completion of prerelease, Dr. Conley will build predictive models for the ongoing measurement of success of both methamphetamine treatment programs. Initial report of data collection: 11/07; Initial comprehensive analysis of date and written report: 6/30/08.