

|   |  |                           |            |                        |                       |                 |                     |  |  |                     |             |          |                      |            |          |  |
|---|--|---------------------------|------------|------------------------|-----------------------|-----------------|---------------------|--|--|---------------------|-------------|----------|----------------------|------------|----------|--|
| <b>Revocation programs' goals</b>   | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;"><b>Agency/Program #:</b></td> <td style="padding: 2px;">6401-02-I4</td> </tr> <tr> <td style="padding: 2px;"><b>Division:</b></td> <td style="padding: 2px;">Community Corrections</td> </tr> <tr> <td style="padding: 2px;"><b>Program:</b></td> <td style="padding: 2px;">Revocation Centers</td> </tr> </table> | <b>Agency/Program #:</b>  | 6401-02-I4 | <b>Division:</b>       | Community Corrections | <b>Program:</b> | Revocation Centers  |  |  |                     |             |          |                      |            |          |  |
| <b>Agency/Program #:</b>  | 6401-02-I4   |                           |            |                        |                       |                 |                     |  |  |                     |             |          |                      |            |          |  |
| <b>Division:</b>  | Community Corrections  |                           |            |                        |                       |                 |                     |  |  |                     |             |          |                      |            |          |  |
| <b>Program:</b>   | Revocation Centers   |                           |            |                        |                       |                 |                     |  |  |                     |             |          |                      |            |          |  |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%; padding: 2px;"><b>Agency Name:</b></td> <td colspan="2" style="padding: 2px;">Department of Corrections</td> </tr> <tr> <td style="padding: 2px;"><b>Agency Contact:</b></td> <td style="padding: 2px;">Gary Hamel</td> <td style="padding: 2px; width: 100px;">444-3903</td> </tr> <tr> <td style="padding: 2px;"><b>LFC Contact:</b></td> <td colspan="2" style="padding: 2px;">Representative Hiner, Senators Bales and Schmidt</td> </tr> <tr> <td style="padding: 2px;"><b>LFD Liaison:</b></td> <td style="padding: 2px;">Pat Gervais</td> <td style="padding: 2px;">444-1795</td> </tr> <tr> <td style="padding: 2px;"><b>OBPP Liaison:</b></td> <td style="padding: 2px;">Brent Doig</td> <td style="padding: 2px;">444-4118</td> </tr> </table> | <b>Agency Name:</b>  | Department of Corrections |            | <b>Agency Contact:</b> | Gary Hamel            | 444-3903        | <b>LFC Contact:</b> | Representative Hiner, Senators Bales and Schmidt |  | <b>LFD Liaison:</b> | Pat Gervais | 444-1795 | <b>OBPP Liaison:</b> | Brent Doig | 444-4118 |  |
| <b>Agency Name:</b>   | Department of Corrections  |                           |            |                        |                       |                 |                     |  |  |                     |             |          |                      |            |          |  |
| <b>Agency Contact:</b>  | Gary Hamel   | 444-3903                  |            |                        |                       |                 |                     |  |  |                     |             |          |                      |            |          |  |
| <b>LFC Contact:</b>   | Representative Hiner, Senators Bales and Schmidt   |                           |            |                        |                       |                 |                     |  |  |                     |             |          |                      |            |          |  |
| <b>LFD Liaison:</b>   | Pat Gervais  | 444-1795                  |            |                        |                       |                 |                     |  |  |                     |             |          |                      |            |          |  |
| <b>OBPP Liaison:</b>  | Brent Doig   | 444-4118                  |            |                        |                       |                 |                     |  |  |                     |             |          |                      |            |          |  |

**Program or Project Description:**

| Appropriation, Expenditure and Source |            |            |            |            | Approp & Expenditure numbers are as of October 31, 2007 |
|---------------------------------------|------------|------------|------------|------------|---|
| Fund Name:                            | 2008       |            | 2009       |            |   |
|                                       | Approp.    | Expended   | Approp.    | Expended   |   |
| General Fund                          |            |            |            |            |   |
| State Special                         |            |            |            |            |   |
| Federal Funds                         |            |            |            |            |   |
| <b>Total:</b>                         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |   |

**Goal(s):**

Revocation programs' goals

**Performance Measures :**

Date opened

# of admissions since opening

Current status of those admitted

Percent of offenders that returned to community

Percent of offenders sent to secure care

3 year recidivism rate (new crime committed) of offenders utilizing revocation programs – data available fall 2008?

# of "repeat customers" sent to revocation center

|  | Completion Dates |        |
|--|------------------|--------|
|  | Target           | Actual |
| <b>2009 Biennium Significant Milestones:</b> |                  |        |
| 1  |                  |        |
| 2  |                  |        |
| 3  |                  |        |
| 4  |                  |        |
| 5  |                  |        |

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes, goal statement to establish baseline data for revocation centers was provided
- Changes to performance measures: No

**LFD ASSESSMENT:**

- Goal is measurable within the biennium: Yes, if goal is viewed as collection of baseline data
- Progress toward goal: On-track, performance measurement data was included as part of performance measurement description but the date/time period covered by the data reported was not specified.

**APPROPRIATION ISSUES:**

- Appropriation/expenditures provided: No
- Other Appropriation Issues: None

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**

- On track, The work group may wish to clarify with the department what date/time period is covered by the data provided.



| Version | Date    | Author  |
|---------|---------|---------|
| AO-1    | 12/5/07 | Gervais |
|         |         |         |
|         |         |         |

| Change Description |
|--------------------|
| 1st Report         |
|                    |
|                    |



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Gary Hamel | **Phone Number:** 444-3903 |  
**Agency Name:** Department of Corrections |  
**Division:** Community Corrections -- Program 2 |  
**Program (identify and briefly describe):** Revocations and Sanction Centers serve as a buffer between community placement and prison. Offender's whose conduct or actions while on a community placement, such as parolees and Department of Corrections' offenders, violate the rules of their community placement may find their placement revoked and returned to the DOC for further assessment or evaluation. Department of Corrections offenders that have a formal disciplinary hearing due to their conduct, may be given a sanction. A sanction of 30 days or less may be imposed and should be considered a "wake-up" call for the offender. Sanctioned offenders are also expected to maintain clear conduct and participate in program or work assignments. Sanctioned offenders will be returned to their previous status or program assignment upon successful completion of the sanction. Failure to follow recommended programming and/or excessive or major disciplinary violations may result in additional formal disciplinary action which may include program termination, revocation and the transfer of the offender to prison. |

### **List a single goal and brief description:**

Recognizing that revocation and sanction programs are effective for helping divert offenders placed in community corrections programs/probation/parole from returning to prison while holding offenders accountable for their actions, the Department of Corrections is seeking to establish baseline data related to these programs. |

### **Describe the performance measures related to this goal:**

Date opened -- START: 12/12/2005; Passages: 01/19/2007. START Bed Expansion from 80 to 88 Oct 2007; # of admissions since opening -- START: 1,305; (461 Sanctions; 833 Revocations; 11 Holds) Passages ASRC: 178 (71 Assessment; 107 Revocations/Sanctions); Current status of those admitted -- START as of 11/1/07: 54 Revocations; 29 Sanctions; 1 Inmate Worker. PASSAGES ASRC as of 11/1/07: 13 Assessment; 14 Revocations; 3 Sanctions; Percent of offenders that returned to community -- START: 83% (1,019) Passages: 92.7% (94); Percent of offenders sent to secure care -- START: 17% (140 BOPP return to prison; 57 terminations to MSP; 12 returned to MSP or other prison/jail due to additional warrants) Passages: 12% (5 Pregnancy; 4 Outstanding legal issues; 1 Behavior; 1 BOP request; 1 Mental health issues; 1 Refusal to comply with recommendations); 3 year recidivism rate (new crime committed) of offenders utilizing revocation programs -- data available fall 2008 for Start A three year recidivism rate (new crime committed) for PASSAGES: Fall

2010; # of “repeat customers” sent to revocation center |

**List significant milestones and target dates to be completed in the 2009 Biennium:**

||

**Describe the current status of the measurements related to the goal:**

Measurement of performance data is ongoing. Department of Corrections will continue to collect baseline data from contracted facilities. |