

Education Program Goals		Agency/Program #: 5113-04-G1
		Division: _____
		Program: Education Program
Agency Name:	Montana School for the Deaf and Blind	
Agency Contact:	Diane Moog	771-6038
LFC Contact:	Senator Wanzenried, Senator Schmidt	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Nancy Hall	444-1334

Program or Project Description:

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

The Education Program at MSDB will provide an education for deaf and blind students which allows them to access education professionals, peers, communication, and learning which is not available to them in their home districts and which allows them to achieve their highest level of independence.

Performance Measures :

1. Annual parent satisfaction survey – qualitative
2. Annual student satisfaction survey – qualitative
3. Graduation rates – quantitative
4. Weschler Individual Achievement Test results – quantitative (Following federal regulations that apply to the public dissemination of test results for determining AYP the school may only be able to release a single summary statement of declines or increases in achievement by subject area tested.)
5. Annual post graduate longitudinal survey – qualitative/quantitative

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to goals/initiatives –No
2. Changes to performance measures- No,

LFD ASSESSMENT

1. Goal is measurable within the biennium: Yes
2. Progress toward goals: At this time progress cannot be determined as the majority of the measurements are done annually

APPROPRIATION ISSUES

1. Appropriation/expenditure provided - No
2. Other appropriation issues –

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

The workgroup may wish to request baseline information for FY 2007 to allow for a discussion on progress in relationship to the what the program accomplishes during this biennium which can occur at the June meeting.



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Diane Moog | **Phone Number:** 406-771-6038 |
Agency Name: Montana School for Deaf & Blind |
Division: |
Program (identify and briefly describe): Education |

List a single goal and brief description:

001. Provide an education for deaf & blind students which allows them to access education professionals, peers, communication, and learning which is not available to them in their home districts and which allows them to achieve their highest level of independence. |

Describe the performance measures related to this goal:

1. Annual parent satisfaction survey; 2. Annual student satisfaction survey; 3. Graduation rates; 4. Weschler Individual Achievement Test (WIAT) results; and 5. Annual post graduate longitudinal survey. |

List significant milestones and target dates to be completed in the 2009 Biennium:

1. Parent Survey - May 2008; 2. Student Satisfaction Survey - May 2008; 3. Graduation Rates - June 2008; 4. WIAT - March 2008 (summary data only); 5. Graduate Longitudinal Survey - Fall 2008. |

Describe the current status of the measurements related to the goal:

Dates for reporting on measurements are as indicated under "milestones". |