

Budget Amendment Summary Report

A Report on Increased Budget Authority

A Report Prepared for the
Legislative Finance Committee
by

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Certified Budget Amendments

As of September 21, 1999, the LFD had received 8 certified budget amendments since the last LFC meeting.

As summarized in Table 1, these budget amendments add a total of \$544,896 and 2.00 FTE in fiscal 1999.

Table 1 Budget Amendment Summary October 7, 1999		
	Fiscal 1999	Fiscal 2000
Number of Amendments*	8	0
FTE Added	2.00	0.00
State Special	\$0	\$0
Federal	544,896	0
Proprietary	0	0
Capital Projects	0	0
Current Unrestricted	0	0
Total	\$544,896	\$0
* 0 budget amendments provide funding for both fiscal 1999 and 2000.		

Table 2 shows cumulative totals of certified budget amendments for the 1999 biennium, including amounts appropriated in HB 4 by the 1999 legislature. To date, \$100,365,491 in additional funding and 40.55 additional FTE have been added in the biennium.

Table 2
Budget Amendment Summary (Including HB 4)
1999 Biennium

Meetings	Number of BA	Fiscal 1998	Fiscal 1999	Biennial Total	FTE
Prior Meetings					
October 2, 1997	17	\$1,121,073	\$253,332	\$1,374,405	0.00
December 4, 1997	15	2,567,192	107,355	2,674,547	0.65
March 12, 1998	12	1,757,611	859,540	2,617,151	3.50
June 16, 1998	17	3,666,890	823,926	4,490,816	4.30
September 24, 1998	22	627,614	14,378,245	15,005,859	9.50
November 13, 1998	19	0	28,283,256	28,283,256	4.97
House Bill 4	52	0	39,719,687	39,719,687	0.00
June 17, 1999	36	0	5,654,874	5,654,874	15.63
Prior Totals	190	\$9,740,380	\$90,080,215	\$99,820,595	38.55
Current Meeting	8	\$0	\$544,896	\$544,896	2.00
Current Totals	198	\$9,740,380	\$90,625,111	\$100,365,491	40.55

Concerns

Staff have reviewed all the budget amendments certified since the last LFC meeting and have noted no concerns.

Comments

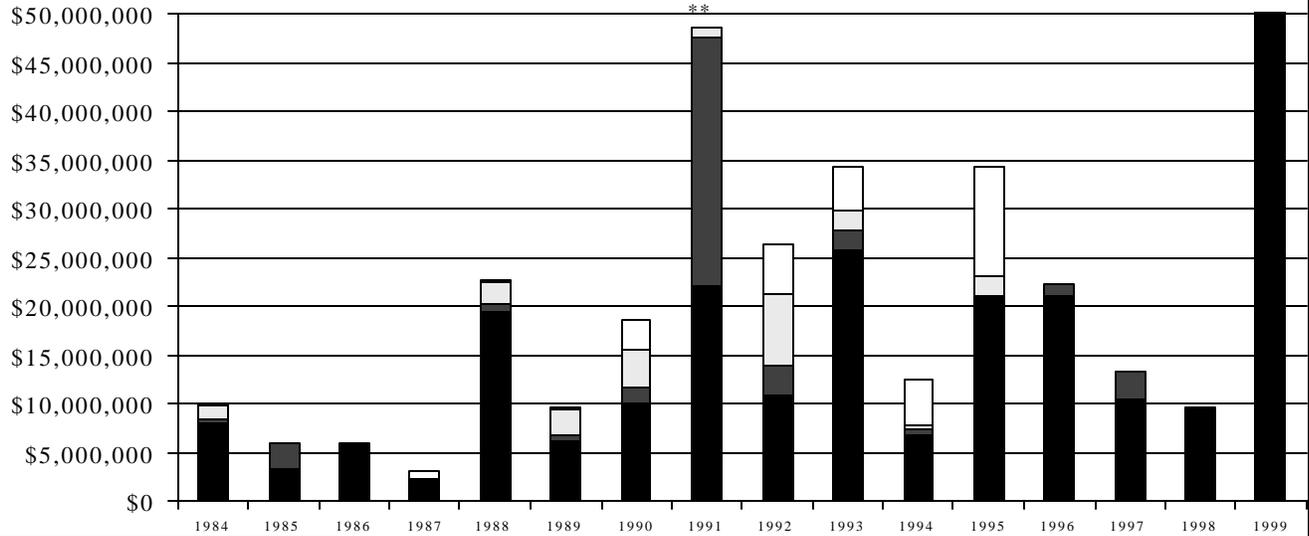
No certified budget amendments have been received from approving authorities for fiscal 2000. The Office of Budget and Program Planning is in the process of developing the "Budget Change Document" needed to process changes in agency budgets under the new accounting system, including increased appropriations through the budget amendment process.

Historical Budget Amendment Summary

The chart on the next page provides a fiscal year summary of certified budget amendments (excluding those approved in budget amendment bills) reviewed by the Legislative Finance Committee for fiscal 1984 through fiscal 1999. During this period, a total of 1,635 budget amendments were reviewed for additional appropriations of \$329.0 million and 847.31 FTE.

Budget Amendment Summary*

\$329.0 Million



*Excluding budget amendment bills

**Fiscal 1991-\$21.7 million in highways SSR

***Fiscal 1999-\$22.7 million federal for CHE

