



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
CLAYTON SCHENCK

DATE: June 17, 2004
TO: Legislative Finance Committee
FROM: Taryn Purdy
RE: Operating Plan Changes and Program Transfers

Sections 17-7-138 and 17-7-139, MCA, require that cumulative operating budget changes (in any budget category) and program transfers of \$25,000 and 25 percent or \$1,000,000 must be brought before the Legislative Finance Committee (LFC) prior to implementation, unless of a time sensitive nature. The Office of Budget and Program Planning has 6 operating plan changes and 7 program transfer under consideration that meet these criteria. The attached memoranda from OBPP explain the changes.

LFD staff has reviewed the proposed changes and raise no issues.

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