



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

Room 110 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

Legislative Fiscal Analyst  
CLAYTON SCHENCK

DATE: June 7, 2006  
TO: Legislative Finance Committee  
FROM: Taryn Purdy  
RE: Operating Plan Changes of a Time Sensitive Nature

Sections 17-7-138 and 17-7-139, MCA, require that cumulative operating budget changes (in any budget category) and program transfers of \$25,000 and 25 percent or \$1,000,000 must be brought before the Legislative Finance Committee (LFC) prior to implementation, unless of a time sensitive nature. Since the last meeting of the LFC, the Office of Budget and Program Planning approved as time sensitive 1 operating plan change and 3 program transfers that met these criteria. The attached memorandum from OBPP explains the change. LFD staff had forwarded the Department of Justice request for your comment earlier. The authority transferred in the Department of Labor and Industry was freed up due to two factors:

- o A contract with the Montana Job Training Partnership was terminated and the state special revenue no longer needed (the funds that previously went to MJTP are now classified as federal funds and are now provided directly to recipients) - \$682,011
- o A reduction in federal funds received - \$130,000

A portion of the freed-up funds will be used for the payout to the former administrator of the Workforce Services Division (\$84,509).

S:\Legislative\_Fiscal\_Division\LFD\_Finance\_Committee\LFC\_Reports\2006\June\Op Plan Time Sensitive.doc