

Performance Measurement Section Corrections and Public Safety

Department of Justice

Program Goals

Program	Goal	Outcome Measure(s)
Highway Patrol	Improve MHP availability – installation of equipment and concept of “the patrol car is their office”	Negotiation in progress
Forensic Science Division	Turnaround time by section (generally goal of 4 week turnaround, except DNA which is 8 week turnaround)	Negotiation in progress

Initiatives for the 2009 Biennium

Program	Initiative	Outcome Measure(s)
Peace Officers Standards and Training (POST)	Legislation passed in 2007 moves this function from the Montana Board of Crime Control to the Department of Justice	Negotiation in progress
Motor Vehicle Division	Montana Enhanced Registration and Licensing Information Network (MERLIN) – agency to select a segment	Negotiation in progress
Motor Vehicle Division	Changes in drivers licensing process/function	Negotiation in progress

Corrections

Program Goals

Program	Goal	Outcome Measure(s)
Agency	Maintain 80 percent of offenders in community corrections and 20 percent in secure care	Negotiation in progress

Initiatives for the 2009 Biennium

Program	Initiative	Outcome Measure(s)
Community Corrections	Establish prerelease center in northwestern Montana	Negotiation in progress
Community Corrections	Reduce technical violations within the probation and parole population from 13 to 12 percent by June 30, 2009 following the addition of chemical dependency services available via contract.	Negotiation in progress

Youth Services Division	While recognizing that the courts make the final decision on sentencing youth to a correctional facility, the Department of corrections goal is that the utilization of re-entry services for juvenile offenders assists in holding the new admission level at Pine Hills and Riverside Youth Correctional Facilities to less than 84 per year	Negotiation in progress
Community Corrections	Methamphetamine treatment facilities goals	Negotiation in progress
Community Corrections	Revocation programs' goals	Negotiation in progress
Community Corrections	Develop mental health resources and programs to serve eligible offenders supervised by the Department of Corrections Adult Community Corrections Division (ACCD) (transfer of funds from DPHHS/AMDD)	Negotiation in progress
Community Corrections	Provide targeted mental health training to Probation and Parole officers within each ACCD Region of the Department of Corrections (transfer of funds from DPHHS/AMDD)	Negotiation in progress
Community Corrections	To create a mental health pharmacy benefit to serve eligible offenders supervised by the Department of Corrections Adult Community Corrections Division (ACCD). (transfer of funds from DPHHS/AMDD)	Negotiation in progress

Montana Board of Crime Control

Program Goals

Program	Goal	Outcome Measure(s)
Various	MBCC to update/revise goals in late September, agency and LFD staff to meeting in October	

Montana Department of Labor and Industry

Program Goals

Program	Goal	Outcome Measure(s)
Workforce Services	Develop and maintain a high quality workforce system for Montana that supports and enhances the economic health of the business community and provides a prepared workforce.	<ul style="list-style-type: none"> • Entered Employment • Retention • Earnings Increase
Unemployment Insurance	Maintain an efficient, effective and equitable Unemployment Insurance program, funded by employers to provide short-term economic assistance to eligible workers.	<ul style="list-style-type: none"> • 90.1% of all Montana claims filed will be paid within 21 days of eligibility. • 80% of benefit eligibility decisions will be issued to claimants within 21 days of

		<p>receipt of potentially disqualifying information.</p> <ul style="list-style-type: none"> • 83% of new employer accounts will be established within 90 days of meeting UI coverage requirements. • 95% of employer quarterly wage reports are secured within 90 days of date due. • 95% of UI tax receipts received are deposited within 3 days of receipt. • Receive positive feedback from claimants and employers in excess of 80% on customer satisfaction surveys.
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Initiatives for the 2009 Biennium

Program	Initiative	Outcome Measure(s)
Workforce Services	Incumbent Worker Training Pilot Program	<ul style="list-style-type: none"> • Wage gain of employee(s) • Employment and retention of employee(s) • Success of the business
Employment Relations	Prevailing Wage Compliance Specialists	Negotiation in Process

Montana Department of Military Affairs

Program Goals

Program	Goal	Outcome Measure(s)
Disaster and Emergency Services	Assure that an effective all-hazard program thrives in Montana and embodies the critical components of emergency management: Prevention, Mitigation, Preparedness, Response and Recovery.	<p><u>Local and Tribal jurisdiction “Statements of Work” (SOW)</u> Every county and participating Indian Nation within the state is required to negotiate with DES and agree to an annual “SOW” that includes maintaining an Emergency Operation Plan with scheduled updates to be done every 5 years. The plan includes National Incident Management System (NIMS) training and implementation; and the completion of exercises according to the progression of their local five year plan.</p> <p>The annual Statements of Work (SOW) with local and tribal jurisdictions are scheduled to be completed by September 30 of each year.</p> <p>A semi-annual report reflecting the current status of annual SOWs including initiatives, completions and deficiencies is completed by the DES district representatives and forwarded to the DES Division in November and April of each year</p>
Disaster and Emergency Services	Develop the partnerships, coalitions and initiatives enhancing our ability to build a viable and sustainable emergency	<u>Emergency Management Training</u> The division will conduct a Biennial Emergency Management Summit on even years and a

	management network	<p>Symposium on odd years for all local, tribal and state emergency managers, responders and others including county commissioners, mayors, tribal leaders, private cooperators and partners. Training covers all phases of emergency management (Preparedness, Response, Recovery and Mitigation) in addition to Hazardous Material release management and Homeland Security initiatives.</p> <p>The Biennial Emergency Management Summit is scheduled for April 2008 in Billings. The planning committee is currently finalizing the agenda and the anticipated audience should exceed 500 local, tribal, state, and private industry people.</p> <p>The biennial Emergency Management Symposium is tentatively scheduled for April of 2009 in Helena. The audience includes emergency management personnel.</p>
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Initiatives for the 2009 Biennium

Program	Initiative	Outcome Measure(s)
Disaster and Emergency Services	<p>Funding for Sustainment of Regional HazMat Teams</p> <ul style="list-style-type: none"> • Sustain interoperability efforts of the six regional teams • Coordinate response with entities outside their local government jurisdiction • Maintain and update assigned state equipment used in hazardous materials response 	<p>Test and replace equipment components with defined shelf life.</p> <p>Upgrade obsolete testing/monitoring equipment.</p> <p>Replace supplies used for training exercises (i.e. level A & B encapsulated suits, test strips, etc)</p> <p>Participate in training and exercise sessions with other HazMat teams.</p> <p>Participate in outreach, training and exercises with other local responders.</p> <p>This is a State Emergency Response Commission (SERC) initiative. The SERC is administratively attached to the Department in Title 10 MCA We have “passed through” \$265,000 to the six teams divided equally among the teams. At the end of each fiscal year, each of the regional teams is required to submit to DES, a detailed report as to how the funding was spent. DES will consolidate the</p>

		reports into one master report for the SERC to ensure the legislative intent was met. The report will also contain detailed information as to how the \$25,000 allowed to DMA to support basic individual training for local responders in weapons of mass destruction/HazMat awareness, decontamination and HazMat incident command was spent.
Veterans Affairs Division	Expand Veterans Outreach Program (2.0 FTE)	<p>Number of military-service connected disability claims developed and submitted to the federal VA from Daniels, McCone, Richland, Roosevelt, Sheridan, Valley, Glacier, Pondera and Toole Counties.</p> <p>The expectation is for the number of claims from these counties to increase 50 percent during FY 2008 and another 50 percent during FY 2009.</p>