



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

Room 110 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

Legislative Fiscal Analyst  
CLAYTON SCHENCK

### Tentative Agenda Long-Range Building Cash Program Funding Subcommittee Monday, February 6, 2006 Room 102 – State Capitol

**(Revised 1/26/06)**

Note: Times are approximate.

#### 1:00 Introduction

- Words from Chairman
- Purpose of subcommittee
- Introduction of participants - Cathy Duncan

#### 1:15 Necessary funding level

- Brief review of current funding-inadequacy issue - Cathy Duncan
- 1% of replacement value / year? - Tom O'Connell
  - Does not cover administrative costs
  - If all current program revenues eliminated, % with admin costs
- Will full funding alleviate backlog? - Tom O'Connell
- Other state maintenance funding - Joe Triem
  - Colorado
  - Utah
  - Other states
- Study Motion - Chairman Cooney

#### 2:00 Potential funding options - Cathy Duncan

- Increased distribution of existing revenues?
- New LRBP distribution of existing taxes?
- Distribution of new tax?
- Maintenance trust
  - Interest in developing trust?
  - Secondary/future funding source for subsidization of program
  - Amending / firming up current statute (17-7-206)
- Rental surcharge

2:30 Rental surcharge / pros and cons - Steve Bender

- Logical / justifiable
  - ·Current rental rates / sq. ft.
  - ·State lease rates / sq. ft.
  - ·Private lease/rental rates / sq. ft.
- Potential for federal assistance
- Implications for budget process

3:00 Break

3:15 University System Implications

3:30 Budget office - Mark Bruno

- Perspective
- Commentary
- Recommendations???

4:00 Public Comment

4:30 Staff direction from subcommittee (Chairman and subcommittee)

4:45 Next Meeting

- March meeting (3/9/06, 8:30?)
- Analysis
- Functional / programmatic details (planning and accounting)
- Points of contention

5:00 Adjourn